

FINANCIAL SUMMARY TABLES PART ONE



*Department of Defense Budget
for Fiscal Year 2006*

February 2005

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Table of Contents

PART ONE

A	FAD 792	Total Obligational Authority, Budget Authority and Outlays by Title and by Component, FY 2004, FY 2005, and FY 2006
B	FAD 769	Budget Accounts Listing (TOA/BA/Outlays/Appropriations), FY 2004, FY 2005, and FY 2006
C	FAD 730	Direct Budget Plan (TOA), Budget Authority, and Outlays by Appropriation Account - FY 2004, FY 2005, and FY 2006
D	FAD 765	Bridge from Appropriations Enacted to Budget Authority - FY 2004
E	FAD 754	Bridge from Appropriations Enacted to Budget Authority - FY 2005
F	FAD 764	Bridge from Appropriations Requested for Enactment to Budget Authority - FY 2006
G	FAD 735	Financing of the FY 2004 Direct Budget Plan
H	FAD 736	Financing of the FY 2005 Direct Budget Plan
I	FAD 737	Financing of the FY 2006 Direct Budget Plan
J	RATES	FY 2006 Department of Defense Outlay Rates FY 2006 Department of Defense Obligation Rates

FAD 792

**TOTAL OBLIGATIONAL AUTHORITY,
BUDGET AUTHORITY, AND OUTLAYS
BY TITLE AND COMPONENT
FY 2004, FY 2005, AND FY 2006**

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	100,838	88,828	91,655	101,343	89,117	93,999	99,186	93,132	91,441
RESERVE FORCES	14,712	16,446	17,287	14,769	16,446	17,287	14,390	16,841	17,475
TOTAL MILITARY PERSONNEL	115,549	105,274	108,943	116,111	105,563	111,286	113,576	109,973	108,916
OPERATION AND MAINTENANCE	177,494	158,012	147,806	189,763	138,396	148,437	174,049	174,473	154,231
PROCUREMENT	83,161	79,625	78,041	83,073	78,260	78,041	76,217	80,235	80,835
RESEARCH, DEV, TEST & EVAL	64,367	69,200	69,356	64,641	68,798	69,356	60,756	65,562	68,131
MILITARY CONSTRUCTION	6,505	6,310	7,942	6,137	6,098	7,809	6,310	6,549	7,176
FAMILY HOUSING	4,260	4,199	4,670	3,829	4,077	4,242	3,903	3,942	3,754
REVOLVING AND MGMT FUNDS	4,716	2,895	3,120	7,977	2,383	3,120	2,341	2,605	3,456
DEFENSE-WIDE CONTINGENCIES	-	-300	-	-	-300	-	-63	1,800	950
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-638	-1,371	-1,288	-638	-1,371	-1,288
TRUST FUNDS	-	-	-	291	260	250	241	263	263
INTERFUND TRANSACTIONS	-	-	-	-174	-133	-137	-174	-132	-137
TOTAL DEPARTMENT OF DEFENSE	456,052	425,213	419,879	471,011	402,031	421,116	436,517	443,898	426,286
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	141,551	115,011	100,006	153,105	100,173	99,866	129,039	124,684	106,227
DEPARTMENT OF THE NAVY	121,608	122,598	125,702	124,284	119,625	125,413	120,381	123,722	123,505
DEPARTMENT OF THE AIR FORCE	125,353	119,639	127,533	125,536	117,825	127,408	122,162	121,138	124,503
DEFENSE-WIDE	67,541	68,266	66,638	68,086	64,708	68,429	64,998	72,554	71,101
DEFENSE-WIDE CONTINGENCIES	-	-300	-	-	-300	-	-63	1,800	950
TOTAL DEPARTMENT OF DEFENSE	456,052	425,213	419,879	471,011	402,031	421,116	436,517	443,898	426,286

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	40,363	30,326	31,105	40,975	29,410	31,105	38,936	32,446	30,271
RESERVE FORCES	8,607	9,673	10,308	8,613	9,673	10,308	8,404	9,901	10,412
TOTAL MILITARY PERSONNEL	48,970	39,998	41,414	49,589	39,083	41,414	47,340	42,347	40,684
OPERATION AND MAINTENANCE	62,365	45,817	32,222	71,533	32,137	32,231	56,916	52,691	36,769
PROCUREMENT	16,194	14,429	13,161	15,930	14,413	13,161	13,702	15,914	14,588
RESEARCH, DEV, TEST & EVAL	10,202	10,558	9,734	10,217	10,528	9,734	8,302	10,285	10,268
MILITARY CONSTRUCTION	2,119	2,629	2,007	1,893	2,610	2,007	2,148	2,105	2,502
FAMILY HOUSING	1,480	1,396	1,363	1,341	1,543	1,363	1,292	1,222	1,126
REVOLVING AND MGMT FUNDS	219	184	107	2,648	-	107	-615	260	441
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-51	-157	-165	-51	-157	-165
TRUST FUNDS	-	-	-	5	18	16	4	18	16
TOTAL DEPARTMENT OF THE ARMY	141,551	115,011	100,006	153,105	100,173	99,866	129,039	124,684	106,227
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	34,172	34,242	35,045	34,270	33,973	35,045	34,069	34,394	34,420
RESERVE FORCES	2,562	2,738	2,724	2,572	2,738	2,724	2,562	2,810	2,746
TOTAL MILITARY PERSONNEL	36,734	36,980	37,769	36,842	36,710	37,769	36,631	37,203	37,166
OPERATION AND MAINTENANCE	36,641	36,863	36,316	38,563	34,797	36,316	37,935	38,600	36,595
PROCUREMENT	29,896	28,494	29,685	29,988	28,273	29,685	27,243	28,564	28,812
RESEARCH, DEV, TEST & EVAL	14,773	16,907	18,038	14,922	16,731	18,038	14,136	15,728	17,196
MILITARY CONSTRUCTION	1,423	1,368	1,350	1,391	1,229	1,217	1,582	1,558	1,569
FAMILY HOUSING	1,014	715	813	985	832	813	1,090	1,015	703
REVOLVING AND MGMT FUNDS	1,127	1,270	1,732	1,269	1,205	1,732	1,437	1,207	1,619
DEDUCT FOR OFFSETTING RCPTS	-	-	-	336	-160	-164	336	-160	-164
TRUST FUNDS	-	-	-	30	26	26	31	26	26
INTERFUND TRANSACTIONS	-	-	-	-41	-18	-18	-41	-18	-18
TOTAL DEPARTMENT OF THE NAVY	121,608	122,598	125,702	124,284	119,625	125,413	120,381	123,722	123,505
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	26,303	24,260	25,505	26,097	24,195	25,505	26,181	24,753	24,406
RESERVE FORCES	3,542	4,035	4,255	3,583	4,035	4,255	3,424	4,130	4,317
TOTAL MILITARY PERSONNEL	29,845	28,295	29,760	29,681	28,230	29,760	29,605	28,884	28,723
OPERATION AND MAINTENANCE	39,539	34,228	39,153	39,252	33,748	39,153	40,565	38,038	38,785
PROCUREMENT	32,363	33,258	32,498	32,460	32,194	32,498	31,030	31,621	32,652
RESEARCH, DEV, TEST & EVAL	20,233	20,812	22,612	20,290	20,754	22,612	19,529	19,717	21,134
MILITARY CONSTRUCTION	1,853	1,379	1,449	1,831	1,352	1,449	1,654	1,663	1,665
FAMILY HOUSING	1,520	1,585	2,018	1,441	1,667	2,018	1,283	1,186	1,256
REVOLVING AND MGMT FUNDS	-	81	42	690	-	42	-1,389	150	412
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-112	-130	-131	-112	-130	-131
TRUST FUNDS	-	-	-	2	9	6	-3	9	6
TOTAL DEPARTMENT OF THE AIR FORCE	125,353	119,639	127,533	125,536	117,825	127,408	122,162	121,138	124,503

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	-	1,539	2,343	-	1,539	2,343
TOTAL MILITARY PERSONNEL	-	-	-	-	1,539	2,343	-	1,539	2,343
OPERATION AND MAINTENANCE	38,949	41,104	40,115	40,415	37,715	40,737	38,633	45,144	42,082
PROCUREMENT	4,708	3,444	2,697	4,695	3,380	2,697	4,242	4,135	4,783
RESEARCH, DEV, TEST & EVAL	19,158	20,922	18,972	19,212	20,785	18,972	18,789	19,832	19,533
MILITARY CONSTRUCTION	1,109	934	3,136	1,023	906	3,136	925	1,224	1,440
FAMILY HOUSING	246	502	477	62	35	49	238	519	668
REVOLVING AND MGMT FUNDS	3,370	1,359	1,239	3,370	1,178	1,239	2,907	988	984
DEFENSE-WIDE CONTINGENCIES	-	-300	-	-	-300	-	-63	1,800	950
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-812	-924	-827	-812	-924	-827
TRUST FUNDS	-	-	-	254	208	202	209	211	214
INTERFUND TRANSACTIONS	-	-	-	-133	-114	-119	-133	-114	-119
TOTAL DEFENSE-WIDE	67,541	67,966	66,637	68,086	64,408	68,429	64,935	74,354	72,051

FAD 769

BUDGET ACCOUNTS LISTING
(TOA/BA/OUTLAYS/APPROPRIATIONS)
FY 2004, FY 2005, AND FY 2006

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
MILITARY PERSONNEL				
Military Personnel, Army	toa	40,362,979	30,325,570	28,400,687
Appropriation Adjusted		29,163,367	29,381,422	28,400,687
Supplemental Appropriation		12,858,870	-	-
Transfer		-1,046,940	28,448	-
Total - Budget Authority	ba	40,975,297	29,409,870	28,400,687
Outlays	o	38,935,596	32,445,948	27,566,566
MEDICARE-Ret. Contrib., Army				
Permanent Indefinite Appn	ba	-	-	2,704,584
Outlays	o	-	-	2,704,584
Military Personnel, Navy				
Military Personnel, Navy	toa	24,216,226	24,403,807	23,032,101
Appropriation Adjusted		23,244,998	24,347,807	23,032,101
Supplemental Appropriation		816,100	-	-
Transfer		24,358	28,300	-
Total - Budget Authority	ba	24,085,456	24,376,107	23,032,101
Outlays	o	24,113,380	24,227,984	22,748,549
MEDICARE-Ret. Contrib., Navy				
Permanent Indefinite Appn	ba	-	-	2,006,415
Outlays	o	-	-	2,006,415
Military Personnel, Marine Corps				
Military Personnel, Marine Corps	toa	9,955,539	9,838,479	9,024,984
Appropriation Adjusted		9,213,597	9,581,102	9,024,984
Supplemental Appropriation		753,190	-	-
Transfer		217,861	15,677	-
Total - Budget Authority	ba	10,184,648	9,596,779	9,024,984
Outlays	o	9,955,425	10,165,906	8,682,965
MEDICARE-Ret. Contrib., MC				
Permanent Indefinite Appn	ba	-	-	981,905
Outlays	o	-	-	981,905
Military Personnel, Air Force				
Military Personnel, Air Force	toa	26,302,804	24,260,111	23,494,950
Appropriation Adjusted		22,975,768	24,155,911	23,494,950
Supplemental Appropriation		3,384,700	-	-
Transfer		-263,154	39,300	-
Total - Budget Authority	ba	26,097,314	24,195,211	23,494,950
Outlays	o	26,181,325	24,753,399	22,396,675
MEDICARE-Ret. Contrib., AF				
Permanent Indefinite Appn	ba	-	-	2,009,662
Outlays	o	-	-	2,009,662
Reserve Personnel, Army				
Reserve Personnel, Army	toa	3,358,192	3,705,697	3,249,269
Appropriation Adjusted		3,568,725	3,663,890	3,249,269
Transfer		-209,843	41,807	-
Total - Budget Authority	ba	3,358,882	3,705,697	3,249,269
Outlays	o	3,239,708	3,678,929	3,286,407
MEDICARE-Ret. Contrib., Army Res				
Permanent Indefinite Appn	ba	-	-	716,969
Outlays	o	-	-	716,969
Reserve Personnel, Navy				
Reserve Personnel, Navy	toa	2,002,954	2,100,594	1,774,399
Appropriation Adjusted		2,002,727	2,084,032	1,774,399
Transfer		9,434	16,562	-
Total - Budget Authority	ba	2,012,161	2,100,594	1,774,399
Outlays	o	2,021,531	2,174,176	1,781,405
MEDICARE-Ret. Contrib., Navy Res				
Permanent Indefinite Appn	ba	-	-	291,754
Outlays	o	-	-	291,754

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Reserve Personnel, Marine Corps	toa	559,461	636,945	521,201
Appropriation Adjusted		571,444	623,073	521,201
Transfer		-11,732	13,872	-
Total - Budget Authority	ba	559,712	636,945	521,201
Outlays	o	540,534	635,351	536,352
 MEDICARE-Ret. Contrib., MC Res	toa	-	-	136,589
Permanent Indefinite Appn	ba	-	-	136,589
Outlays	o	-	-	136,589
 Reserve Personnel, Air Force	toa	1,253,469	1,469,735	1,314,846
Appropriation Adjusted		1,288,088	1,451,950	1,314,846
Transfer		-24,618	17,785	-
Total - Budget Authority	ba	1,263,470	1,469,735	1,314,846
Outlays	o	1,202,988	1,480,069	1,318,552
 MEDICARE-Ret. Contrib., AF Res	toa	-	-	254,333
Permanent Indefinite Appn	ba	-	-	254,333
Outlays	o	-	-	254,333
 National Guard Personnel, Army	toa	5,249,054	5,967,145	5,122,794
Appropriation Adjusted		5,500,369	5,901,729	5,122,794
Transfer		-245,752	65,416	-
Total - Budget Authority	ba	5,254,617	5,967,145	5,122,794
Outlays	o	5,164,463	6,222,036	5,189,611
 MEDICARE-Ret. Contrib., Army Grd	toa	-	-	1,219,403
Permanent Indefinite Appn	ba	-	-	1,219,403
Outlays	o	-	-	1,219,403
 National Guard Personnel, AF	toa	2,288,452	2,565,500	2,300,032
Appropriation Adjusted		2,174,598	2,540,242	2,300,032
Transfer		145,341	25,258	-
Total - Budget Authority	ba	2,319,939	2,565,500	2,300,032
Outlays	o	2,221,158	2,650,037	2,358,063
 MEDICARE-Ret. Contrib., AF Grd	toa	-	-	385,869
Permanent Indefinite Appn	ba	-	-	385,869
Outlays	o	-	-	385,869
 Con Rcpt Acc Pmt Mil Ret Fd				
Mandatory	ba	-	1,539,000	2,343,300
Outlays	o	-	1,539,000	2,343,300
 TOTAL - MILITARY PERSONNEL	toa	115,549,130	105,273,583	108,942,746
Appropriation Adjusted		99,703,681	103,731,158	98,235,263
Permanent Indefinite Appn		-	-	10,707,483
Supplemental Appropriation		17,812,860	-	-
Mandatory		-	1,539,000	2,343,300
Transfer		-1,405,045	292,425	-
Total - Budget Authority	ba	116,111,496	105,562,583	111,286,046
Outlays	o	113,576,108	109,972,835	108,915,928
 <u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	toa	55,870,768	38,979,036	25,316,595
Appropriation Adjusted		38,281,222	25,435,387	25,316,595
Supplemental Appropriation		24,144,164	8,600	-
Transfer		2,602,590	-154,309	-
Total - Budget Authority	ba	65,027,976	25,289,678	25,316,595
Outlays	o	50,617,064	46,076,459	29,918,884
 Oper. & Maint., Navy	toa	30,288,065	29,948,011	30,759,889
Appropriation Adjusted		28,145,734	29,200,878	30,759,889
Supplemental Appropriation		2,043,858	458,000	-
Transfer		361,413	-118,976	-
Total - Budget Authority	ba	30,551,005	29,539,902	30,759,889
Outlays	o	31,270,617	31,726,397	30,783,501

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Oper. & Maint., Marine Corps	toa	4,969,296	5,226,946	3,804,926
Appropriation Adjusted		5,084,580	3,600,606	3,804,926
Supplemental Appropriation		1,205,681	1,300	-
Transfer		319,594	-33,476	-
Total - Budget Authority	ba	6,609,855	3,568,430	3,804,926
Outlays	o	5,181,704	5,386,915	4,175,722
Oper. & Maint., Air Force	toa	32,981,580	27,128,354	31,521,136
Appropriation Adjusted		26,264,278	26,587,791	31,521,136
Supplemental Appropriation		5,585,668	165,400	-
Transfer		832,168	-104,552	-
Total - Budget Authority	ba	32,682,114	26,648,639	31,521,136
Outlays	o	33,642,765	31,439,638	31,485,582
Oper. & Maint., Defense-Wide	toa	20,325,148	18,885,558	18,453,469
Appropriation Adjusted		16,462,737	17,001,003	18,453,469
Supplemental Appropriation		4,355,452	100,000	-
Transfer		-261,934	-34,511	-
Total - Budget Authority	ba	20,556,255	17,066,492	18,453,469
Outlays	o	19,082,339	20,109,990	18,467,804
Office of the Inspector General	toa	171,736	206,709	209,687
Appropriation Adjusted		162,449	204,562	209,687
Transfer		6,637	1,400	-
Total - Budget Authority	ba	169,086	205,962	209,687
Outlays	o	177,398	195,354	206,973
Oper. & Maint., Army Reserve	toa	2,035,402	1,987,594	1,987,382
Appropriation Adjusted		1,989,057	1,986,194	1,987,382
Supplemental Appropriation		-	1,400	-
Transfer		46,485	-	-
Total - Budget Authority	ba	2,035,542	1,987,594	1,987,382
Outlays	o	2,043,432	2,047,450	2,068,867
Oper. & Maint., Navy Reserve	toa	1,174,046	1,235,571	1,245,695
Appropriation Adjusted		1,167,315	1,234,571	1,245,695
Supplemental Appropriation		-	1,000	-
Transfer		8,102	-	-
Total - Budget Authority	ba	1,175,417	1,235,571	1,245,695
Outlays	o	1,211,980	1,213,364	1,252,322
Oper. & Maint, Marine Corps Res.	toa	189,202	186,732	199,934
Appropriation Adjusted		173,121	186,732	199,934
Supplemental Appropriation		16,000	-	-
Transfer		255	-	-
Total - Budget Authority	ba	189,376	186,732	199,934
Outlays	o	197,314	212,084	195,441
Oper & Maint, Air Force Reserve	toa	2,047,903	2,239,433	2,501,686
Appropriation Adjusted		2,168,972	2,237,033	2,501,686
Supplemental Appropriation		53,000	2,400	-
Transfer		-168,346	-	-
Total - Budget Authority	ba	2,053,626	2,239,433	2,501,686
Outlays	o	2,123,907	2,196,080	2,435,337
Oper. & Maint., Army Nat'l Guard	toa	4,458,917	4,450,018	4,509,719
Appropriation Adjusted		4,325,336	4,437,378	4,509,719
Supplemental Appropriation		-	10,500	-
Transfer		137,074	1,400	-
Total - Budget Authority	ba	4,462,410	4,449,278	4,509,719
Outlays	o	4,252,670	4,469,239	4,502,125
Oper. & Maint., Air Nat'l Guard	toa	4,509,777	4,463,869	4,724,091
Appropriation Adjusted		4,410,038	4,461,654	4,724,091
Supplemental Appropriation		214,000	2,200	-
Transfer		-107,642	-	-
Total - Budget Authority	ba	4,516,396	4,463,854	4,724,091
Outlays	o	4,798,569	4,315,451	4,596,258

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
US Ct. of Appeals, Armed Forces	toa	10,278	10,798	11,236
Appropriation Adjusted	ba	10,284	10,798	11,236
Outlays	o	13,619	10,532	11,198
Foreign Currency Fluct. Def.				
Transfer	ba	54,032	-	-
Outlays	o	-	444,855	116,439
Spt. for Int'l Sport. Comp., Def	toa	651	505	505
Outlays	o	62	479	2,817
Environmental Rest. Fund, Army	toa	-	399,955	407,865
Appropriation Adjusted		394,125	399,955	407,865
Transfer		-394,125	-	-
Total - Budget Authority	ba	-	399,955	407,865
Outlays	o	-	87,990	269,710
Environmental Rest. Fund, Navy	toa	-	266,159	305,275
Appropriation Adjusted		254,929	266,159	305,275
Transfer		-254,929	-	-
Total - Budget Authority	ba	-	266,159	305,275
Outlays	o	-	58,555	186,933
Environmental Rest. Fund, AF	toa	-	396,384	406,461
Appropriation Adjusted		382,470	396,384	406,461
Transfer		-382,470	-	-
Total - Budget Authority	ba	-	396,384	406,461
Outlays	o	-	87,204	267,794
Environmental Rest. Fund, Def.	toa	-	23,625	28,167
Appropriation Adjusted		23,966	23,625	28,167
Transfer		-22,373	-	-
Total - Budget Authority	ba	1,593	23,625	28,167
Outlays	o	-141	6,390	17,411
Envir. Rest., Form. Used Sites	toa	-	265,856	221,921
Appropriation Adjusted		283,259	265,856	221,921
Transfer		-283,259	-	-
Total - Budget Authority	ba	-	265,856	221,921
Outlays	o	-401	58,489	168,458
Overseas Hum., Dis. & Civic. Aid	toa	92,188	58,854	61,546
Appropriation Adjusted		58,718	58,854	61,546
Supplemental Appropriation		35,500	-	-
Total - Budget Authority	ba	94,218	58,854	61,546
Outlays	o	51,500	114,492	66,657
Drug Intrdct & Cntr-Drg Act, Def	toa	-	906,522	895,741
Appropriation Adjusted		835,616	906,522	895,741
Supplemental Appropriation		73,000	-	-
Transfer		-908,616	-	-
Total - Budget Authority	ba	-	906,522	895,741
Outlays	o	-	675,359	847,725
Restoration of Rocky Mtn Arsenal				
Mandatory	ba	6,944	10,010	9,400
Outlays	o	2,764	10,010	9,400
Kaho'olawe Is Conv, Rm Env Res				
Discretionary Trust and Special Funds	ba	18,430	-	-
Outlays	o	40,087	2,262	1,357
Proceeds, Trans/Disp Comm Fac.				
Discretionary Trust and Special Funds	ba	55,807	-	-
Outlays	o	31,000	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Paymnt to Kaho'olawe Island Fd	toa	20,384	-	-
Appropriation Adjusted	ba	18,430	-	-
Outlays	o	33,256	-43	-
Emer. Response Fd, Def.	toa	120,487	-	-
Outlays	o	1,244,255	605,143	39,228
Emergency Response Fund	toa	10,296	6,000	6,000
Outlays	o	-182	9,432	5,240
Disposal of DoD Real Property				
Discretionary Trust and Special Funds	ba	6,651	16,000	14,754
Outlays	o	11,164	38,642	24,794
Lease of DoD Real Property				
Discretionary Trust and Special Funds	ba	15,298	14,770	12,161
Outlays	o	20,636	34,424	20,018
National Science Center, Army				
Discretionary Trust and Special Funds	ba	21	5	30
Outlays	o	7	35	30
DoD Overseas Mil. Fac. Inv. Rec.				
Discretionary Trust and Special Funds	ba	500	1,300	995
Outlays	o	733	13,657	5,147
Reinvest. for Econ. Growth, Def.				
Outlays	o	9,208	-	-
Defense Health Program	toa	17,769,464	18,176,521	19,791,612
Appropriation Adjusted		16,416,813	18,173,436	19,791,612
Supplemental Appropriation		658,380	12,000	-
Transfer		923,525	-8,915	-
Total - Budget Authority	ba	17,998,718	18,176,521	19,791,612
Outlays	o	16,893,254	18,792,751	20,344,380
Iraq Freedom Fund, Defense	toa	-	2,144,639	-
Appropriation Adjusted		3,800,000	-	-
Supplemental Appropriation		1,988,600	-	-
Rescissions of Budget Authority		-3,490,000	-	-
Transfer		-1,923,216	-	-
Total - Budget Authority	ba	375,384	-	-
Outlays	o	-	2,862,461	698,885
FSU Threat Reduction	toa	448,645	408,186	415,549
Appropriation Adjusted		448,645	408,186	415,549
Rescissions of Budget Authority		-	-50,000	-
Total - Budget Authority	ba	448,645	358,186	415,549
Outlays	o	404,245	551,344	416,682
Qlty of Life Enhancement, Def				
Outlays	o	25,170	12,802	5,246
Def. Burdensharing - Allies/NATO				
Mandatory	ba	628,756	600,000	600,000
Outlays	o	668,839	600,000	600,000

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Overseas Cont. Oper. Transfer Fd	toa	-	9,975	20,000
Appropriation Adjusted		4,976	9,975	20,000
Transfer		-4,971	-	-
Total - Budget Authority	ba	5	9,975	20,000
Outlays	o	-	7,431	16,885
TOTAL - OPERATION AND MAINTENANCE	toa	177,494,233	158,011,810	147,806,087
Appropriation Adjusted		151,567,070	137,493,539	147,799,582
Supplemental Appropriation		40,373,303	762,800	-
Discretionary Trust and Special Funds		96,707	32,075	27,940
Mandatory		635,700	610,010	609,400
Rescissions of Budget Authority		-3,490,000	-50,000	-
Transfer		579,994	-451,939	-
Total - Budget Authority	ba	189,762,774	138,396,485	148,436,922
Outlays	o	174,048,834	174,473,117	154,231,250
PROCUREMENT				
Aircraft Procurement, Army	toa	2,172,335	2,814,517	2,800,880
Appropriation Adjusted		2,138,051	2,843,517	2,800,880
Rescissions of Budget Authority		-47,100	-	-
Transfer		34,284	-29,000	-
Total - Budget Authority	ba	2,125,235	2,814,517	2,800,880
Outlays	o	2,042,721	2,614,582	2,541,772
Missile Procurement, Army	toa	1,516,740	1,301,952	1,270,850
Appropriation Adjusted		1,494,290	1,301,952	1,270,850
Transfer		22,450	-	-
Total - Budget Authority	ba	1,516,740	1,301,952	1,270,850
Outlays	o	1,295,186	1,400,282	1,382,725
Procurement of W&TCV, Army	toa	1,997,655	2,457,966	1,660,149
Appropriation Adjusted		1,893,273	2,457,966	1,660,149
Supplemental Appropriation		101,600	-	-
Rescissions of Budget Authority		-30,000	-	-
Transfer		2,782	-	-
Total - Budget Authority	ba	1,967,655	2,457,966	1,660,149
Outlays	o	1,961,833	2,236,424	2,241,160
Procurement of Ammunition, Army	toa	1,482,111	1,584,808	1,720,872
Appropriation Adjusted		1,487,461	1,584,808	1,720,872
Rescissions of Budget Authority		-36,000	-	-
Transfer		-5,350	-	-
Total - Budget Authority	ba	1,446,111	1,584,808	1,720,872
Outlays	o	1,405,156	1,655,945	1,710,663
Other Procurement, Army	toa	7,525,130	4,896,659	4,302,634
Appropriation Adjusted		5,494,022	4,896,659	4,302,634
Supplemental Appropriation		1,143,687	-	-
Rescissions of Budget Authority		-8,000	-16,000	-
Transfer		744,146	-	-
Total - Budget Authority	ba	7,373,855	4,880,659	4,302,634
Outlays	o	5,668,597	6,583,001	5,288,594
Aircraft Procurement, Navy	toa	9,075,408	8,835,624	10,517,126
Appropriation Adjusted		9,232,239	8,911,624	10,517,126
Supplemental Appropriation		158,600	-	-
Rescissions of Budget Authority		-50,000	-82,800	-
Transfer		-232,631	-76,000	-
Total - Budget Authority	ba	9,108,208	8,752,824	10,517,126
Outlays	o	8,852,536	8,914,334	9,193,037
Weapons Procurement, Navy	toa	2,054,344	2,106,553	2,707,841
Appropriation Adjusted		2,080,232	2,106,553	2,707,841
Rescissions of Budget Authority		-	-25,200	-
Transfer		-7,288	-	-
Total - Budget Authority	ba	2,072,944	2,081,353	2,707,841
Outlays	o	1,849,464	1,930,145	2,318,649

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Shipbuilding & Conversion, Navy	toa	11,373,417	10,387,172	8,721,165
Appropriation Adjusted		11,382,525	10,387,172	8,721,165
Rescissions of Budget Authority		-13,171	-24,300	-
Transfer		-36,920	-	-
Total - Budget Authority	ba	11,332,434	10,362,872	8,721,165
Outlays	o	10,021,185	10,303,536	9,882,754
Proc. of Ammunition, Navy & MC	toa	945,300	884,909	872,849
Appropriation Adjusted		957,967	884,909	872,849
Transfer		-12,667	-	-
Total - Budget Authority	ba	945,300	884,909	872,849
Outlays	o	1,056,107	1,120,597	968,785
Other Procurement, Navy	toa	4,905,393	4,846,156	5,487,818
Appropriation Adjusted		4,904,432	4,846,156	5,487,818
Supplemental Appropriation		76,357	-	-
Rescissions of Budget Authority		-	-41,700	-
Transfer		-33,695	-	-
Total - Budget Authority	ba	4,947,094	4,804,456	5,487,818
Outlays	o	4,240,433	4,695,708	5,021,053
Procurement, Marine Corps	toa	1,541,663	1,433,672	1,377,705
Appropriation Adjusted		1,307,076	1,426,672	1,377,705
Supplemental Appropriation		123,397	-	-
Rescissions of Budget Authority		-	-40,200	-
Transfer		151,390	-	-
Total - Budget Authority	ba	1,581,863	1,386,472	1,377,705
Outlays	o	1,222,921	1,542,826	1,428,197
Aircraft Procurement, Air Force	toa	12,037,885	13,584,638	11,973,933
Appropriation Adjusted		12,045,559	13,595,038	11,973,933
Supplemental Appropriation		53,972	-	-
Rescissions of Budget Authority		-50,000	-50,000	-
Transfer		-11,646	-10,400	-
Total - Budget Authority	ba	12,037,885	13,534,638	11,973,933
Outlays	o	12,003,221	12,606,407	12,749,232
Missile Procurement, Air Force	toa	4,160,570	4,438,574	5,490,287
Appropriation Adjusted		4,128,863	4,428,574	5,490,287
Supplemental Appropriation		20,450	-	-
Transfer		-5,243	10,000	-
Total - Budget Authority	ba	4,144,070	4,438,574	5,490,287
Outlays	o	4,040,322	4,006,977	4,778,521
Proc. of Ammunition, Air Force	toa	1,251,348	1,322,332	1,031,207
Appropriation Adjusted		1,253,355	1,322,332	1,031,207
Transfer		-3,000	-	-
Total - Budget Authority	ba	1,250,355	1,322,332	1,031,207
Outlays	o	1,039,981	1,279,474	1,342,460
Other Procurement, Air Force	toa	14,913,647	13,912,100	14,002,689
Appropriation Adjusted		11,580,528	12,967,729	14,002,689
Supplemental Appropriation		3,440,306	2,500	-
Rescissions of Budget Authority		-10,000	-100,000	-
Transfer		17,079	28,700	-
Total - Budget Authority	ba	15,027,913	12,898,929	14,002,689
Outlays	o	13,946,552	13,728,487	13,782,190
Procurement, Defense-Wide	toa	4,183,595	3,052,895	2,677,832
Appropriation Adjusted		3,740,396	2,932,530	2,677,832
Supplemental Appropriation		418,635	140,000	-
Rescissions of Budget Authority		-48,000	-34,571	-
Transfer		59,163	-49,200	-
Total - Budget Authority	ba	4,170,194	2,988,759	2,677,832
Outlays	o	3,773,906	3,796,630	4,396,461

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
National Guard & Res. Equipment	toa	447,053	348,648	-
Appropriation Adjusted		447,032	348,648	-
Transfer		21	-	-
Total - Budget Authority	ba	447,053	348,648	-
Outlays	o	405,559	283,667	327,456
Defense Production Act Purchases	toa	77,437	42,630	19,573
Appropriation Adjusted	ba	77,437	42,630	19,573
Outlays	o	62,973	55,173	59,047
Coastal Defense Augmentation				
Outlays	o	10	56,479	-
Chem Agents & Munit Destr	toa	1,500,261	1,372,990	1,405,827
Appropriation Adjusted	ba	1,500,261	1,372,990	1,405,827
Outlays	o	1,328,799	1,424,139	1,412,606
TOTAL - PROCUREMENT	toa	83,161,292	79,624,795	78,041,237
Appropriation Adjusted		77,144,999	78,658,459	78,041,237
Supplemental Appropriation		5,537,004	142,500	-
Rescissions of Budget Authority		-292,271	-414,771	-
Transfer		682,875	-125,900	-
Total - Budget Authority	ba	83,072,607	78,260,288	78,041,237
Outlays	o	76,217,462	80,234,813	80,835,362
<u>RESEARCH, DEV, TEST & EVAL</u>				
RDT&E, Army	toa	10,202,221	10,557,619	9,733,824
Appropriation Adjusted		10,269,508	10,540,919	9,733,824
Rescissions of Budget Authority		-2,989	-30,000	-
Transfer		-49,367	16,700	-
Total - Budget Authority	ba	10,217,152	10,527,619	9,733,824
Outlays	o	8,301,845	10,284,694	10,267,910
RDT&E, Navy	toa	14,773,169	16,907,238	18,037,991
Appropriation Adjusted		14,970,705	16,877,608	18,037,991
Supplemental Appropriation		34,000	-	-
Rescissions of Budget Authority		-	-148,500	-
Transfer		-83,036	1,700	-
Total - Budget Authority	ba	14,921,669	16,730,808	18,037,991
Outlays	o	14,136,452	15,727,629	17,196,297
RDT&E, Air Force	toa	20,232,781	20,712,433	22,612,351
Appropriation Adjusted		20,302,063	20,692,837	22,612,351
Supplemental Appropriation		39,070	-	-
Rescissions of Budget Authority		-	-57,666	-
Transfer		-50,686	19,200	-
Total - Budget Authority	ba	20,290,447	20,654,371	22,612,351
Outlays	o	19,528,758	19,663,759	21,096,622
RDT&E, Defense-Wide	toa	18,856,384	20,611,748	18,803,416
Appropriation Adjusted		18,678,202	20,519,358	18,803,416
Supplemental Appropriation		260,817	-	-
Rescissions of Budget Authority		-25,000	-78,700	-
Transfer		-3,935	34,014	-
Total - Budget Authority	ba	18,910,084	20,474,672	18,803,416
Outlays	o	18,538,707	19,526,919	19,283,978
Devel. Test & Eval., Defense				
Outlays	o	1,537	7,419	330
Operational Test & Eval., Def.	toa	302,080	310,499	168,458
Appropriation Adjusted	ba	302,080	310,499	168,458
Outlays	o	248,311	298,019	248,338

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
TANKER REP XFER FUND, AF	toa	-	100,000	-
Appropriation Adjusted	ba	-	100,000	-
Outlays	o	-	53,500	37,300
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	64,366,635	69,199,537	69,356,040
Appropriation Adjusted		64,522,558	69,041,221	69,356,040
Supplemental Appropriation		333,887	-	-
Rescissions of Budget Authority		-27,989	-314,866	-
Transfer		-187,024	71,614	-
Total - Budget Authority	ba	64,641,432	68,797,969	69,356,040
Outlays	o	60,755,610	65,561,939	68,130,775
MILITARY CONSTRUCTION				
Military Construction, Army	toa	1,646,370	1,981,084	1,479,841
Appropriation Adjusted		1,448,239	1,981,084	1,479,841
Supplemental Appropriation		162,100	-	-
Rescissions of Budget Authority		-183,615	-18,976	-
Transfer		-6,000	-	-
Total - Budget Authority	ba	1,420,724	1,962,108	1,479,841
Outlays	o	1,506,698	1,569,215	1,887,492
Military Construction, Navy	toa	1,267,788	1,208,747	1,029,249
Appropriation Adjusted		1,238,458	1,069,947	1,029,249
Supplemental Appropriation		45,530	138,800	-
Rescissions of Budget Authority		-45,622	-24,000	-
Transfer		7,700	-	-
Total - Budget Authority	ba	1,246,066	1,184,747	1,029,249
Outlays	o	1,231,600	1,131,028	1,356,816
Military Construction, Air Force	toa	1,374,729	866,331	1,069,640
Appropriation Adjusted		1,067,751	866,331	1,069,640
Supplemental Appropriation		292,550	-	-
Rescissions of Budget Authority		-23,000	-21,800	-
Transfer		12,846	-	-
Total - Budget Authority	ba	1,350,147	844,531	1,069,640
Outlays	o	1,144,081	1,204,283	1,151,486
Military Construction, Def-Wide	toa	957,272	686,055	1,042,730
Appropriation Adjusted		773,471	686,055	1,042,730
Rescissions of Budget Authority		-72,309	-22,737	-
Transfer		171,500	-	-
Total - Budget Authority	ba	872,662	663,318	1,042,730
Outlays	o	784,204	890,825	893,926
Mil. Con., Army National Guard	toa	311,592	446,748	327,012
Appropriation Adjusted	ba	311,592	446,748	327,012
Outlays	o	319,662	291,927	405,159
Mil. Con., Air National Guard	toa	217,908	243,043	165,256
Appropriation Adjusted		222,908	243,043	165,256
Rescissions of Budget Authority		-	-5,000	-
Total - Budget Authority	ba	222,908	238,043	165,256
Outlays	o	211,528	213,896	236,486
Mil. Con., Army Reserve	toa	88,451	101,077	106,077
Appropriation Adjusted		88,451	92,377	106,077
Supplemental Appropriation		-	8,700	-
Total - Budget Authority	ba	88,451	101,077	106,077
Outlays	o	165,386	91,190	102,731
Mil. Con., Naval Reserve	toa	45,498	44,246	45,226
Appropriation Adjusted	ba	45,498	44,246	45,226
Outlays	o	70,538	56,384	44,470
Mil. Con., Air Force Reserve	toa	62,032	123,977	79,260
Appropriation Adjusted	ba	62,032	123,977	79,260
Outlays	o	80,624	67,088	97,947

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Chemical Demil. Const., Def.	toa	-	81,886	-
Appropriation Adjusted	ba	-	81,886	-
Outlays	o	-	8,762	33,082
Base Realgn & Cl	toa	370,427	361,166	510,827
Appropriation Adjusted		370,427	246,116	510,827
Supplemental Appropriation		-	50	-
Total - Budget Authority	ba	370,427	246,166	510,827
Outlays	o	619,381	740,140	470,566
FY 2005 BRAC - DW	toa	-	-	1,880,466
Appropriation Adjusted	ba	-	-	1,880,466
Outlays	o	-	-	225,656
For. Curr. Fluct., Constr., Def.				
Rescissions of Budget Authority		-9,692	-	-
Transfer		-4,953	-	-
Total - Budget Authority	ba	-14,645	-	-
NATO Security Investment Program	toa	162,603	165,800	206,858
Appropriation Adjusted		169,300	165,800	206,858
Rescissions of Budget Authority		-8,000	-5,000	-
Total - Budget Authority	ba	161,300	160,800	206,858
Outlays	o	175,979	284,307	270,258
TOTAL - MILITARY CONSTRUCTION	toa	6,504,670	6,310,160	7,942,442
Appropriation Adjusted		5,798,127	6,047,610	7,809,442
Supplemental Appropriation		500,180	147,550	-
Rescissions of Budget Authority		-342,238	-97,513	-
Transfer		181,093	-	-
Total - Budget Authority	ba	6,137,162	6,097,647	7,809,442
Outlays	o	6,309,681	6,549,045	7,176,075
<u>FAMILY HOUSING</u>				
Fam. Housing Constr., Army	toa	399,200	468,099	549,636
Appropriation Adjusted		383,591	636,099	549,636
Rescissions of Budget Authority		-94,151	-21,000	-
Transfer		8,455	-	-
Total - Budget Authority	ba	297,895	615,099	549,636
Outlays	o	120,887	240,390	254,813
Fam. Housing Oper. & Maint, Army	toa	1,080,881	927,707	812,993
Appropriation Adjusted		1,033,026	926,507	812,993
Supplemental Appropriation		11,420	1,200	-
Transfer		-1,054	-	-
Total - Budget Authority	ba	1,043,392	927,707	812,993
Outlays	o	1,171,481	981,691	871,177
Fam. Housing Constr., Navy & MC	toa	177,556	10,000	218,942
Appropriation Adjusted		184,193	139,107	218,942
Rescissions of Budget Authority		-40,508	-12,301	-
Total - Budget Authority	ba	143,685	126,806	218,942
Outlays	o	271,052	220,369	55,474
Fam. Housing Oper. & Maint, N&MC	toa	836,401	705,404	593,660
Appropriation Adjusted		835,078	696,304	593,660
Supplemental Appropriation		6,280	9,100	-
Total - Budget Authority	ba	841,358	705,404	593,660
Outlays	o	818,888	794,509	647,825

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Fam. Housing Constr., AF	toa	656,552	720,393	1,251,108
Appropriation Adjusted		657,065	846,959	1,251,108
Rescissions of Budget Authority		-19,347	-45,171	-
Transfer		-20,075	-	-
Total - Budget Authority	ba	617,643	801,788	1,251,108
Outlays	o	450,880	290,532	445,219
Fam. Housing Oper. & Maint., AF	toa	863,266	864,784	766,939
Appropriation Adjusted		816,074	853,384	766,939
Supplemental Appropriation		6,981	11,400	-
Transfer		52	-	-
Total - Budget Authority	ba	823,107	864,784	766,939
Outlays	o	832,371	895,229	810,686
Fam. Housing Constr., Def-Wide	toa	350	49	-
Appropriation Adjusted	ba	350	49	-
Outlays	o	4,145	407	227
Fam. Housing Oper. & Maint., DW	toa	48,415	49,575	46,391
Appropriation Adjusted	ba	49,440	49,575	46,391
Outlays	o	41,475	58,330	48,239
Homeowners Asst. Fund, Defense				
Outlays	o	3,840	11,035	1,870
DoD Fam Hsg Improvement Fund	toa	197,629	452,842	430,771
Appropriation Adjusted		9,992	2,500	2,500
Mandatory		3,762	2,071	-
Rescissions of Budget Authority		-9,692	-19,109	-
Transfer		8,229	-	-
Total - Budget Authority	ba	12,291	-14,538	2,500
Outlays	o	188,279	449,500	617,975
TOTAL - FAMILY HOUSING	toa	4,260,250	4,198,853	4,670,440
Appropriation Adjusted		3,968,809	4,150,484	4,242,169
Supplemental Appropriation		24,681	21,700	-
Mandatory		3,762	2,071	-
Rescissions of Budget Authority		-163,698	-97,581	-
Transfer		-4,393	-	-
Total - Budget Authority	ba	3,829,161	4,076,674	4,242,169
Outlays	o	3,903,298	3,941,992	3,753,505
<u>REVOLVING AND MGMT FUNDS</u>				
National Def Stockpile Trans Fd				
Outlays	o	-347,227	-59,200	-65,300
Pent. Reserv. Maint. Rev. Fd.				
Outlays	o	399,182	-4,900	175,500
Working Capital Fund, Army	toa	219,300	184,056	106,521
Appropriation Adjusted		219,300	-	106,521
Contract Authority		2,428,568	-	-
Total - Budget Authority	ba	2,647,868	-	106,521
Outlays	o	-629,217	260,000	441,000
Working Capital Fund, Navy	toa	130,446	65,385	83,067
Appropriation Adjusted		130,446	-	83,067
Contract Authority		158,278	-	-
Total - Budget Authority	ba	288,724	-	83,067
Outlays	o	701,382	125,000	249,000
Working Capital Fund, Air Force	toa	-	81,089	42,441
Appropriation Adjusted		-	-	42,441
Contract Authority		690,225	-	-
Total - Budget Authority	ba	690,225	-	42,441
Outlays	o	-1,388,956	150,000	412,000

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Working Capital Fund, Defense	toa	2,280,515	184,517	84,372
Appropriation Adjusted		2,280,515	-	84,372
Supplemental Appropriation		-	4,100	-
Total - Budget Authority	ba	2,280,515	4,100	84,372
Outlays	o	1,791,638	-87,000	-300,000
Working Capital Fund, DECA	toa	1,089,246	1,174,939	1,154,939
Appropriation Adjusted		1,089,246	1,174,210	1,154,939
Contract Authority		696	-	-
Total - Budget Authority	ba	1,089,942	1,174,210	1,154,939
Outlays	o	1,084,605	1,139,500	1,173,800
Buildings Maintenance Fund				
Outlays	o	-20,706	-800	-300
Army Conv. Ammo Wrkng Cap. Fund				
Outlays	o	14,198	-	-
National Defense Sealift Fund	toa	996,247	1,204,626	1,648,504
Appropriation Adjusted		1,066,462	1,204,626	1,648,504
Supplemental Appropriation		24,000	-	-
Rescissions of Budget Authority		-105,300	-	-
Transfer		-5,000	-	-
Total - Budget Authority	ba	980,162	1,204,626	1,648,504
Outlays	o	735,770	1,082,181	1,370,005
Res. Mobilization Insurance Fund				
Outlays	o	-15	-	-
TOTAL - REVOLVING AND MGMT FUNDS	toa	4,715,754	2,894,612	3,119,844
Appropriation Adjusted		4,785,969	2,378,836	3,119,844
Supplemental Appropriation		24,000	4,100	-
Rescissions of Budget Authority		-105,300	-	-
Transfer		-5,000	-	-
Contract Authority		3,277,767	-	-
Total - Budget Authority	ba	7,977,436	2,382,936	3,119,844
Outlays	o	2,340,654	2,604,781	3,455,705
<u>DEFENSE-WIDE CONTINGENCIES</u>				
Undistributed DoD Reductions	toa	-	-300,000	-
Transfer	ba	-	-300,000	-
Outlays	o	-	-300,000	-
Gen. Trans. Auth. Outlay Allowan				
Outlays	o	-	2,100,000	950,000
DoD Closed Accounts				
Outlays	o	-63,389	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	toa	-	-300,000	-
Transfer	ba	-	-300,000	-
Outlays	o	-63,389	1,800,000	950,000
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-638,353	-1,371,115	-1,287,901
Outlays	o	-638,352	-1,370,992	-1,288,042
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-638,353	-1,371,115	-1,287,901
Outlays	o	-638,352	-1,370,992	-1,288,042

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>TRUST FUNDS</u>				
Ainsworth Library				
Mandatory	ba	1	1	-
Outlays	o	-	1	-
Army General Gift Fund				
Mandatory	ba	4,704	17,637	15,750
Outlays	o	4,074	17,637	15,750
USN Academy Gift and Museum Fund				
Mandatory	ba	6,895	6,439	6,439
Outlays	o	8,123	6,439	6,439
Navy General Gift Fund				
Mandatory	ba	1,004	1,577	1,577
Outlays	o	1,583	1,577	1,577
Ships Stores Profit, Navy				
Mandatory	ba	22,444	18,125	18,125
Outlays	o	21,495	18,125	18,125
Air Force General Gift Fund				
Mandatory	ba	2,201	8,571	6,476
Outlays	o	2,537	8,571	6,476
For. Nat. Empl. Sep. Pay Tr. Fd				
Mandatory	ba	77,778	38,235	40,000
Outlays	o	31,027	38,235	40,000
Voluntary Separation Trust Fund				
Mandatory	ba	155,284	154,900	154,000
Outlays	o	154,607	154,900	154,000
National Security Educ. Trust Fd				
Discretionary Trust and Special Funds	ba	8,000	7,588	-
Outlays	o	11,416	7,588	-
Air Force Cadet Fund-TR				
Outlays	o	-5,609	-	-
Schg Coll,Sales Comm.Strs, D-TR				
Outlays	o	629	2,500	12,900
Host Nat Sup, US Reloc Act, Def				
Mandatory	ba	12,665	7,318	7,500
Outlays	o	11,051	7,318	7,500
<u>TOTAL - TRUST FUNDS</u>				
Discretionary Trust and Special Funds		8,000	7,588	-
Mandatory		282,976	252,803	249,867
Total - Budget Authority	ba	290,976	260,391	249,867
Outlays	o	240,933	262,891	262,767
<u>INTERFUND TRANSACTIONS</u>				
Profits Sales of Ships Stores, N				
Mandatory	ba	-22,444	-18,125	-18,125
Outlays	o	-22,444	-18,125	-18,125
Defense Cooperation Account Rcpt				
Mandatory	ba	-	-11,761	-12,000
Outlays	o	-	-11,761	-12,000

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Earnings on Investment, Defense Mandatory	ba	-	-130	-
Deposits to Kaho'Olawe Island Fd				
Discretionay Receipts	ba	-18,430	-	-
Outlays	o	-18,430	-	-
Emp Agy Cont, For. Nat'l Emp Sep				
Mandatory	ba	-77,778	-38,235	-40,000
Outlays	o	-77,778	-38,235	-40,000
Emp Agy Cont, VSI Trust Fd.				
Mandatory	ba	-55,100	-64,300	-67,200
Outlays	o	-55,100	-64,300	-67,200
TOTAL - INTERFUND TRANSACTIONS				
Discretionay Receipts		-18,430	-	-
Mandatory		-155,322	-132,551	-137,325
Total - Budget Authority	ba	-173,752	-132,551	-137,325
Outlays	o	-173,752	-132,421	-137,325
TOTAL - DEPARTMENT OF DEFENSE	toa	456,051,964	425,213,350	419,878,836
Appropriation Adjusted		407,491,213	401,501,307	408,603,577
Permanent Indefinite Appn		-	-	10,707,483
Supplemental Appropriation		64,605,915	1,078,650	-
Discretionary Trust and Special Funds		104,707	39,663	27,940
Discretionay Receipts		-18,430	-	-
Mandatory		128,763	900,218	1,777,341
Rescissions of Budget Authority		-4,421,496	-974,731	-
Transfer		-157,500	-513,800	-
Contract Authority		3,277,767	-	-
Total - Budget Authority	ba	471,010,939	402,031,307	421,116,341
Outlays	o	436,517,087	443,898,000	426,286,000

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**DIRECT BUDGET PLAN (TOA),
BUDGET AUTHORITY, AND OUTLAYS
BY APPROPRIATION ACCOUNT
FY 2004, FY 2005, AND FY 2006**

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	40,362,979	30,325,570	28,400,687	40,975,297	29,409,870	28,400,687
MEDICARE-Ret. Contrib., Army	-	-	2,704,584	-	-	2,704,584
Military Personnel, Navy	24,216,226	24,403,807	23,032,101	24,085,456	24,376,107	23,032,101
MEDICARE-Ret. Contrib., Navy	-	-	2,006,415	-	-	2,006,415
Military Personnel, Marine Corps	9,955,539	9,838,479	9,024,984	10,184,648	9,596,779	9,024,984
MEDICARE-Ret. Contrib., MC	-	-	981,905	-	-	981,905
Military Personnel, Air Force	26,302,804	24,260,111	23,494,950	26,097,314	24,195,211	23,494,950
MEDICARE-Ret. Contrib., AF	-	-	2,009,662	-	-	2,009,662
Reserve Personnel, Army	3,358,192	3,705,697	3,249,269	3,358,882	3,705,697	3,249,269
MEDICARE-Ret. Contrib., Army Res	-	-	716,969	-	-	716,969
Reserve Personnel, Navy	2,002,954	2,100,594	1,774,399	2,012,161	2,100,594	1,774,399
MEDICARE-Ret. Contrib., Navy Res	-	-	291,754	-	-	291,754
Reserve Personnel, Marine Corps	559,461	636,945	521,201	559,712	636,945	521,201
MEDICARE-Ret. Contrib., MC Res	-	-	136,589	-	-	136,589
Reserve Personnel, Air Force	1,253,469	1,469,735	1,314,846	1,263,470	1,469,735	1,314,846
MEDICARE-Ret. Contrib., AF Res	-	-	254,333	-	-	254,333
National Guard Personnel, Army	5,249,054	5,967,145	5,122,794	5,254,617	5,967,145	5,122,794
MEDICARE-Ret. Contrib., Army Grd	-	-	1,219,403	-	-	1,219,403
National Guard Personnel, AF	2,288,452	2,565,500	2,300,032	2,319,939	2,565,500	2,300,032
MEDICARE-Ret. Contrib., AF Grd	-	-	385,869	-	-	385,869
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	1,539,000	2,343,300
Total MILITARY PERSONNEL	115,549,130	105,273,583	108,942,746	116,111,496	105,562,583	111,286,046
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	55,870,768	38,979,036	25,316,595	65,027,976	25,289,678	25,316,595
Oper. & Maint., Navy	30,288,065	29,948,011	30,759,889	30,551,005	29,539,902	30,759,889
Oper. & Maint., Marine Corps	4,969,296	5,226,946	3,804,926	6,609,855	3,568,430	3,804,926
Oper. & Maint., Air Force	32,981,580	27,128,354	31,521,136	32,682,114	26,648,639	31,521,136
Oper. & Maint., Defense-Wide	20,325,148	18,885,558	18,453,469	20,556,255	17,066,492	18,453,469
Office of the Inspector General	171,736	206,709	209,687	169,086	205,962	209,687
Oper. & Maint., Army Reserve	2,035,402	1,987,594	1,987,382	2,035,542	1,987,594	1,987,382
Oper. & Maint., Navy Reserve	1,174,046	1,235,571	1,245,695	1,175,417	1,235,571	1,245,695
Oper. & Maint., Marine Corps Res.	189,202	186,732	199,934	189,376	186,732	199,934
Oper & Maint, Air Force Reserve	2,047,903	2,239,433	2,501,686	2,053,626	2,239,433	2,501,686
Oper. & Maint., Army Nat'l Guard	4,458,917	4,450,018	4,509,719	4,462,410	4,449,278	4,509,719
Oper. & Maint., Air Nat'l Guard	4,509,777	4,463,869	4,724,091	4,516,396	4,463,854	4,724,091
US Ct. of Appeals, Armed Forces	10,278	10,798	11,236	10,284	10,798	11,236
Foreign Currency Fluct. Def.	-	-	-	54,032	-	-
Spt. for Int'l Sport. Comp., Def	651	505	505	-	-	-
Environmental Rest. Fund, Army	-	399,955	407,865	-	399,955	407,865
Environmental Rest. Fund, Navy	-	266,159	305,275	-	266,159	305,275
Environmental Rest. Fund, AF	-	396,384	406,461	-	396,384	406,461
Environmental Rest. Fund, Def.	-	23,625	28,167	1,593	23,625	28,167
Envir. Rest., Form. Used Sites	-	265,856	221,921	-	265,856	221,921
Overseas Hum., Dis. & Civic. Aid	92,188	58,854	61,546	94,218	58,854	61,546
Drug Intrdct & Cntr-Drg Act, Def	-	906,522	895,741	-	906,522	895,741
Restoration of Rocky Mtn Arsenal	-	-	-	6,944	10,010	9,400
Kaho'olawe Is Conv, Rm Env Res	-	-	-	18,430	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	55,807	-	-
Paymnt to Kaho'olawe Island Fd	20,384	-	-	18,430	-	-
Emer. Response Fd, Def.	120,487	-	-	-	-	-
Emergency Response Fund	10,296	6,000	6,000	-	-	-
Disposal of DoD Real Property	-	-	-	6,651	16,000	14,754
Lease of DoD Real Property	-	-	-	15,298	14,770	12,161
National Science Center, Army	-	-	-	21	5	30
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	500	1,300	995
Reinvest. for Econ. Growth, Def.	-	-	-	-	-	-
Defense Health Program	17,769,464	18,176,521	19,791,612	17,998,718	18,176,521	19,791,612
Iraq Freedom Fund, Defense	-	2,144,639	-	375,384	-	-
FSU Threat Reduction	448,645	408,186	415,549	448,645	358,186	415,549
Qlty of Life Enhancement, Def	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	628,756	600,000	600,000
Overseas Cont. Oper. Transfer Fd	-	9,975	20,000	5	9,975	20,000
Total OPERATION AND MAINTENANCE	177,494,233	158,011,810	147,806,087	189,762,774	138,396,485	148,436,922

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2004	FY 2005	FY 2006
(1)	(8)	(9)	(10)
<u>MILITARY PERSONNEL</u>			
Military Personnel, Army	38,935,596	32,445,948	27,566,566
MEDICARE-Ret. Contrib., Army	-	-	2,704,584
Military Personnel, Navy	24,113,380	24,227,984	22,748,549
MEDICARE-Ret. Contrib., Navy	-	-	2,006,415
Military Personnel, Marine Corps	9,955,425	10,165,906	8,682,965
MEDICARE-Ret. Contrib., MC	-	-	981,905
Military Personnel, Air Force	26,181,325	24,753,399	22,396,675
MEDICARE-Ret. Contrib., AF	-	-	2,009,662
Reserve Personnel, Army	3,239,708	3,678,929	3,286,407
MEDICARE-Ret. Contrib., Army Res	-	-	716,969
Reserve Personnel, Navy	2,021,531	2,174,176	1,781,405
MEDICARE-Ret. Contrib., Navy Res	-	-	291,754
Reserve Personnel, Marine Corps	540,534	635,351	536,352
MEDICARE-Ret. Contrib., MC Res	-	-	136,589
Reserve Personnel, Air Force	1,202,988	1,480,069	1,318,552
MEDICARE-Ret. Contrib., AF Res	-	-	254,333
National Guard Personnel, Army	5,164,463	6,222,036	5,189,611
MEDICARE-Ret. Contrib., Army Grd	-	-	1,219,403
National Guard Personnel, AF	2,221,158	2,650,037	2,358,063
MEDICARE-Ret. Contrib., AF Grd	-	-	385,869
Con Rcpt Acc Pmt Mil Ret Fd	-	1,539,000	2,343,300
Total MILITARY PERSONNEL	113,576,108	109,972,835	108,915,928
<u>OPERATION AND MAINTENANCE</u>			
Oper. & Maint., Army	50,617,064	46,076,459	29,918,884
Oper. & Maint., Navy	31,270,617	31,726,397	30,783,501
Oper. & Maint., Marine Corps	5,181,704	5,386,915	4,175,722
Oper. & Maint., Air Force	33,642,765	31,439,638	31,485,582
Oper. & Maint., Defense-Wide	19,082,339	20,109,990	18,467,804
Office of the Inspector General	177,398	195,354	206,973
Oper. & Maint., Army Reserve	2,043,432	2,047,450	2,068,867
Oper. & Maint., Navy Reserve	1,211,980	1,213,364	1,252,322
Oper. & Maint., Marine Corps Res.	197,314	212,084	195,441
Oper & Maint, Air Force Reserve	2,123,907	2,196,080	2,435,337
Oper. & Maint., Army Nat'l Guard	4,252,670	4,469,239	4,502,125
Oper. & Maint., Air Nat'l Guard	4,798,569	4,315,451	4,596,258
US Ct. of Appeals, Armed Forces	13,619	10,532	11,198
Foreign Currency Fluct. Def.	-	444,855	116,439
Spt. for Int'l Sport. Comp., Def	62	479	2,817
Environmental Rest. Fund, Army	-	87,990	269,710
Environmental Rest. Fund, Navy	-	58,555	186,933
Environmental Rest. Fund, AF	-	87,204	267,794
Environmental Rest. Fund, Def.	-141	6,390	17,411
Envir. Rest., Form. Used Sites	-401	58,489	168,458
Overseas Hum., Dis. & Civic. Aid	51,500	114,492	66,657
Drug Intrdct & Cntr-Drg Act, Def	-	675,359	847,725
Restoration of Rocky Mtn Arsenal	2,764	10,010	9,400
Kaho'olawe Is Conv, Rm Env Res	40,087	2,262	1,357
Proceeds, Trans/Disp Comm Fac.	31,000	-	-
Paymnt to Kaho'olawe Island Fd	33,256	-43	-
Emer. Response Fd, Def.	1,244,255	605,143	39,228
Emergency Response Fund	-182	9,432	5,240
Disposal of DoD Real Property	11,164	38,642	24,794
Lease of DoD Real Property	20,636	34,424	20,018
National Science Center, Army	7	35	30
DoD Overseas Mil. Fac. Inv. Rec.	733	13,657	5,147
Reinvest. for Econ. Growth, Def.	9,208	-	-
Defense Health Program	16,893,254	18,792,751	20,344,380
Iraq Freedom Fund, Defense	-	2,862,461	698,885
FSU Threat Reduction	404,245	551,344	416,682
Qlty of Life Enhancement, Def	25,170	12,802	5,246
Def. Burdensharing - Allies/NATO	668,839	600,000	600,000
Overseas Cont. Oper. Transfer Fd	-	7,431	16,885
Total OPERATION AND MAINTENANCE	174,048,834	174,473,117	154,231,250

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	2,172,335	2,814,517	2,800,880	2,125,235	2,814,517	2,800,880
Missile Procurement, Army	1,516,740	1,301,952	1,270,850	1,516,740	1,301,952	1,270,850
Procurement of W&TCV, Army	1,997,655	2,457,966	1,660,149	1,967,655	2,457,966	1,660,149
Procurement of Ammunition, Army	1,482,111	1,584,808	1,720,872	1,446,111	1,584,808	1,720,872
Other Procurement, Army	7,525,130	4,896,659	4,302,634	7,373,855	4,880,659	4,302,634
Aircraft Procurement, Navy	9,075,408	8,835,624	10,517,126	9,108,208	8,752,824	10,517,126
Weapons Procurement, Navy	2,054,344	2,106,553	2,707,841	2,072,944	2,081,353	2,707,841
Shipbuilding & Conversion, Navy	11,373,417	10,387,172	8,721,165	11,332,434	10,362,872	8,721,165
Proc. of Ammunition, Navy & MC	945,300	884,909	872,849	945,300	884,909	872,849
Other Procurement, Navy	4,905,393	4,846,156	5,487,818	4,947,094	4,804,456	5,487,818
Procurement, Marine Corps	1,541,663	1,433,672	1,377,705	1,581,863	1,386,472	1,377,705
Aircraft Procurement, Air Force	12,037,885	13,584,638	11,973,933	12,037,885	13,534,638	11,973,933
Missile Procurement, Air Force	4,160,570	4,438,574	5,490,287	4,144,070	4,438,574	5,490,287
Proc. of Ammunition, Air Force	1,251,348	1,322,332	1,031,207	1,250,355	1,322,332	1,031,207
Other Procurement, Air Force	14,913,647	13,912,100	14,002,689	15,027,913	12,898,929	14,002,689
Procurement, Defense-Wide	4,183,595	3,052,895	2,677,832	4,170,194	2,988,759	2,677,832
National Guard & Res. Equipment	447,053	348,648	-	447,053	348,648	-
Defense Production Act Purchases	77,437	42,630	19,573	77,437	42,630	19,573
Coastal Defense Augmentation	-	-	-	-	-	-
Chem Agents & Munit Destr	1,500,261	1,372,990	1,405,827	1,500,261	1,372,990	1,405,827
Total PROCUREMENT	83,161,292	79,624,795	78,041,237	83,072,607	78,260,288	78,041,237
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	10,202,221	10,557,619	9,733,824	10,217,152	10,527,619	9,733,824
RDT&E, Navy	14,773,169	16,907,238	18,037,991	14,921,669	16,730,808	18,037,991
RDT&E, Air Force	20,232,781	20,712,433	22,612,351	20,290,447	20,654,371	22,612,351
RDT&E, Defense-Wide	18,856,384	20,611,748	18,803,416	18,910,084	20,474,672	18,803,416
Devel. Test & Eval., Defense	-	-	-	-	-	-
Operational Test & Eval., Def.	302,080	310,499	168,458	302,080	310,499	168,458
TANKER REP XFER FUND, AF	-	100,000	-	-	100,000	-
Total RESEARCH, DEV, TEST & EVAL	64,366,635	69,199,537	69,356,040	64,641,432	68,797,969	69,356,040
MILITARY CONSTRUCTION						
Military Construction, Army	1,646,370	1,981,084	1,479,841	1,420,724	1,962,108	1,479,841
Military Construction, Navy	1,267,788	1,208,747	1,029,249	1,246,066	1,184,747	1,029,249
Military Construction, Air Force	1,374,729	866,331	1,069,640	1,350,147	844,531	1,069,640
Military Construction, Def-Wide	957,272	686,055	1,042,730	872,662	663,318	1,042,730
Mil. Con., Army National Guard	311,592	446,748	327,012	311,592	446,748	327,012
Mil. Con., Air National Guard	217,908	243,043	165,256	222,908	238,043	165,256
Mil. Con., Army Reserve	88,451	101,077	106,077	88,451	101,077	106,077
Mil. Con., Naval Reserve	45,498	44,246	45,226	45,498	44,246	45,226
Mil. Con., Air Force Reserve	62,032	123,977	79,260	62,032	123,977	79,260
Chemical Demil. Const., Def.	-	81,886	-	-	81,886	-
Base Realgn & Cl	370,427	361,166	510,827	370,427	246,166	377,827
FY 2005 BRAC - DW	-	-	1,880,466	-	-	1,880,466
For. Curr. Fluct., Constr., Def.	-	-	-	-14,645	-	-
NATO Security Investment Program	162,603	165,800	206,858	161,300	160,800	206,858
Total MILITARY CONSTRUCTION	6,504,670	6,310,160	7,942,442	6,137,162	6,097,647	7,809,442
FAMILY HOUSING						
Fam. Housing Constr., Army	399,200	468,099	549,636	297,895	615,099	549,636
Fam. Housing Oper. & Maint, Army	1,080,881	927,707	812,993	1,043,392	927,707	812,993
Fam. Housing Constr., Navy & MC	177,556	10,000	218,942	143,685	126,806	218,942
Fam. Housing Oper. & Maint, N&MC	836,401	705,404	593,660	841,358	705,404	593,660
Fam. Housing Constr., AF	656,552	720,393	1,251,108	617,643	801,788	1,251,108
Fam. Housing Oper. & Maint., AF	863,266	864,784	766,939	823,107	864,784	766,939
Fam. Housing Constr., Def-Wide	350	49	-	350	49	-
Fam. Housing Oper. & Maint., DW	48,415	49,575	46,391	49,440	49,575	46,391
Homeowners Asst. Fund, Defense	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	197,629	452,842	430,771	12,291	-14,538	2,500
Total FAMILY HOUSING	4,260,250	4,198,853	4,670,440	3,829,161	4,076,674	4,242,169

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2004	FY 2005	FY 2006
(1)	(8)	(9)	(10)
<u>PROCUREMENT</u>			
Aircraft Procurement, Army	2,042,721	2,614,582	2,541,772
Missile Procurement, Army	1,295,186	1,400,282	1,382,725
Procurement of W&TCV, Army	1,961,833	2,236,424	2,241,160
Procurement of Ammunition, Army	1,405,156	1,655,945	1,710,663
Other Procurement, Army	5,668,597	6,583,001	5,288,594
Aircraft Procurement, Navy	8,852,536	8,914,334	9,193,037
Weapons Procurement, Navy	1,849,464	1,930,145	2,318,649
Shipbuilding & Conversion, Navy	10,021,185	10,303,536	9,882,754
Proc. of Ammunition, Navy & MC	1,056,107	1,120,597	968,785
Other Procurement, Navy	4,240,433	4,695,708	5,021,053
Procurement, Marine Corps	1,222,921	1,542,826	1,428,197
Aircraft Procurement, Air Force	12,003,221	12,606,407	12,749,232
Missile Procurement, Air Force	4,040,322	4,006,977	4,778,521
Proc. of Ammunition, Air Force	1,039,981	1,279,474	1,342,460
Other Procurement, Air Force	13,946,552	13,728,487	13,782,190
Procurement, Defense-Wide	3,773,906	3,796,630	4,396,461
National Guard & Res. Equipment	405,559	283,667	327,456
Defense Production Act Purchases	62,973	55,173	59,047
Coastal Defense Augmentation	10	56,479	-
Chem Agents & Munit Destr	1,328,799	1,424,139	1,422,606
Total PROCUREMENT	76,217,462	80,234,813	80,835,362
<u>RESEARCH, DEV, TEST & EVAL</u>			
RDT&E, Army	8,301,845	10,284,694	10,267,910
RDT&E, Navy	14,136,452	15,727,629	17,196,297
RDT&E, Air Force	19,528,758	19,663,759	21,096,622
RDT&E, Defense-Wide	18,538,707	19,526,919	19,283,978
Devel. Test & Eval., Defense	1,537	7,419	330
Operational Test & Eval., Def.	248,311	298,019	248,338
TANKER REP XFER FUND, AF	-	53,500	37,300
Total RESEARCH, DEV, TEST & EVAL	60,755,610	65,561,939	68,130,775
<u>MILITARY CONSTRUCTION</u>			
Military Construction, Army	1,506,698	1,569,215	1,887,492
Military Construction, Navy	1,231,600	1,131,028	1,356,816
Military Construction, Air Force	1,144,081	1,204,283	1,151,486
Military Construction, Def-Wide	784,204	890,825	893,926
Mil. Con., Army National Guard	319,662	291,927	405,159
Mil. Con., Air National Guard	211,528	213,896	236,486
Mil. Con., Army Reserve	165,386	91,190	102,731
Mil. Con., Naval Reserve	70,538	56,384	44,470
Mil. Con., Air Force Reserve	80,624	67,088	97,947
Chemical Demil. Const., Def.	-	8,762	33,082
Base Realgn & Cl	619,381	740,140	470,566
FY 2005 BRAC - DW	-	-	225,656
For. Curr. Fluct., Constr., Def.	-	-	-
NATO Security Investment Program	175,979	284,307	270,258
Total MILITARY CONSTRUCTION	6,309,681	6,549,045	7,176,075
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army	120,887	240,390	254,813
Fam. Housing Oper. & Maint, Army	1,171,481	981,691	871,177
Fam. Housing Constr., Navy & MC	271,052	220,369	55,474
Fam. Housing Oper. & Maint, N&MC	818,888	794,509	647,825
Fam. Housing Constr., AF	450,880	290,532	445,219
Fam. Housing Oper. & Maint., AF	832,371	895,229	810,686
Fam. Housing Constr., Def-Wide	4,145	407	227
Fam. Housing Oper. & Maint., DW	41,475	58,330	48,239
Homeowners Asst. Fund, Defense	3,840	11,035	1,870
DoD Fam Hsg Improvement Fund	188,279	449,500	617,975
Total FAMILY HOUSING	3,903,298	3,941,992	3,753,505

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
Working Capital Fund, Army	219,300	184,056	106,521	2,647,868	-	106,521
Working Capital Fund, Navy	130,446	65,385	83,067	288,724	-	83,067
Working Capital Fund, Air Force	-	81,089	42,441	690,225	-	42,441
Working Capital Fund, Defense	2,280,515	184,517	84,372	2,280,515	4,100	84,372
Working Capital Fund, DECA	1,089,246	1,174,939	1,154,939	1,089,942	1,174,210	1,154,939
Buildings Maintenance Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
National Defense Sealift Fund	996,247	1,204,626	1,648,504	980,162	1,204,626	1,648,504
Res. Mobilization Insurance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	4,715,754	2,894,612	3,119,844	7,977,436	2,382,936	3,119,844
DEFENSE-WIDE CONTINGENCIES						
Undistributed DoD Reductions	-	-300,000	-	-	-300,000	-
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-	-300,000	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-638,353	-1,371,115	-1,287,901
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-638,353	-1,371,115	-1,287,901
TRUST FUNDS						
Ainsworth Library	-	-	-	1	1	-
Army General Gift Fund	-	-	-	4,704	17,637	15,750
USN Academy Gift and Museum Fund	-	-	-	6,895	6,439	6,439
Navy General Gift Fund	-	-	-	1,004	1,577	1,577
Ships Stores Profit, Navy	-	-	-	22,444	18,125	18,125
Air Force General Gift Fund	-	-	-	2,201	8,571	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	77,778	38,235	40,000
Voluntary Separation Trust Fund	-	-	-	155,284	154,900	154,000
National Security Educ. Trust Fd	-	-	-	8,000	7,588	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-	-	12,665	7,318	7,500
Total TRUST FUNDS	-	-	-	290,976	260,391	249,867
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-22,444	-18,125	-18,125
Defense Cooperation Account Rcpt	-	-	-	-	-11,761	-12,000
Earnings on Investment, Defense	-	-	-	-	-130	-
Deposits to Kaho'Olawe Island Fd	-	-	-	-18,430	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-77,778	-38,235	-40,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-55,100	-64,300	-67,200
Total INTERFUND TRANSACTIONS	-	-	-	-173,752	-132,551	-137,325
TOTAL DEPARTMENT OF DEFENSE	456,051,964	425,213,350	419,878,836	471,010,939	402,031,307	421,116,341
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	115,549,130	105,273,583	108,942,746	116,111,496	105,562,583	111,286,046
OPERATION AND MAINTENANCE	177,494,233	158,011,810	147,806,087	189,762,774	138,396,485	148,436,922
PROCUREMENT	83,161,292	79,624,795	78,041,237	83,072,607	78,260,288	78,041,237
RESEARCH, DEV, TEST & EVAL	64,366,635	69,199,537	69,356,040	64,641,432	68,797,969	69,356,040
MILITARY CONSTRUCTION	6,504,670	6,310,160	7,942,442	6,137,162	6,097,647	7,809,442
FAMILY HOUSING	4,260,250	4,198,853	4,670,440	3,829,161	4,076,674	4,242,169
REVOLVING AND MGMT FUNDS	4,715,754	2,894,612	3,119,844	7,977,436	2,382,936	3,119,844
DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-	-300,000	-
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-638,353	-1,371,115	-1,287,901
TRUST FUNDS	-	-	-	290,976	260,391	249,867
INTERFUND TRANSACTIONS	-	-	-	-173,752	-132,551	-137,325
TOTAL DEPARTMENT OF DEFENSE	456,051,964	425,213,350	419,878,836	471,010,939	402,031,307	421,116,341
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	141,550,555	115,010,602	100,006,236	153,104,717	100,173,348	99,866,049
DEPARTMENT OF THE NAVY	121,607,714	122,598,026	125,702,183	124,284,160	119,624,758	125,413,089
DEPARTMENT OF THE AIR FORCE	125,352,640	119,638,891	127,532,904	125,535,783	117,825,454	127,408,062
DEFENSE-WIDE	67,541,055	68,265,831	66,637,513	68,086,279	64,707,747	68,429,141
DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-	-300,000	-
TOTAL DEPARTMENT OF DEFENSE	456,051,964	425,213,350	419,878,836	471,010,939	402,031,307	421,116,341

FY 2006 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2004	FY 2005	FY 2006
(1)	(8)	(9)	(10)
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-347,227	-59,200	-65,300
Pent. Reserv. Maint. Rev. Fd.	399,182	-4,900	175,500
Working Capital Fund, Army	-629,217	260,000	441,000
Working Capital Fund, Navy	701,382	125,000	249,000
Working Capital Fund, Air Force	-1,388,956	150,000	412,000
Working Capital Fund, Defense	1,791,638	-87,000	-300,000
Working Capital Fund, DECA	1,084,605	1,139,500	1,173,800
Buildings Maintenance Fund	-20,706	-800	-300
Army Conv. Ammo Wrkng Cap. Fund	14,198	-	-
National Defense Sealift Fund	735,770	1,082,181	1,370,005
Res. Mobilization Insurance Fund	-15	-	-
Total REVOLVING AND MGMT FUNDS	2,340,654	2,604,781	3,455,705
DEFENSE-WIDE CONTINGENCIES			
Undistributed DoD Reductions	-	-300,000	-
Gen. Trans. Auth. Outlay Allowan	-	2,100,000	950,000
DoD Closed Accounts	-63,389	-	-
Total DEFENSE-WIDE CONTINGENCIES	-63,389	1,800,000	950,000
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-638,352	-1,370,992	-1,288,042
Total DEDUCT FOR OFFSETTING RCPTS	-638,352	-1,370,992	-1,288,042
TRUST FUNDS			
Ainsworth Library	-	1	-
Army General Gift Fund	4,074	17,637	15,750
USN Academy Gift and Museum Fund	8,123	6,439	6,439
Navy General Gift Fund	1,583	1,577	1,577
Ships Stores Profit, Navy	21,495	18,125	18,125
Air Force General Gift Fund	2,537	8,571	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	31,027	38,235	40,000
Voluntary Separation Trust Fund	154,607	154,900	154,000
National Security Educ. Trust Fd	11,416	7,588	-
Air Force Cadet Fund-TR	-5,609	-	-
Schg Coll,Sales Comm.Strs, D-TR	629	2,500	12,900
Host Nat Sup, US Reloc Act, Def	11,051	7,318	7,500
Total TRUST FUNDS	240,933	262,891	262,767
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-22,444	-18,125	-18,125
Defense Cooperation Account Rcpt	-	-11,761	-12,000
Earnings on Investment, Defense	-	-	-
Deposits to Kaho'Olawe Island Fd	-18,430	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-77,778	-38,235	-40,000
Emp Agy Cont, VSI Trust Fd.	-55,100	-64,300	-67,200
Total INTERFUND TRANSACTIONS	-173,752	-132,421	-137,325
TOTAL DEPARTMENT OF DEFENSE	436,517,087	443,898,000	426,286,000
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	113,576,108	109,972,835	108,915,928
OPERATION AND MAINTENANCE	174,048,834	174,473,117	154,231,250
PROCUREMENT	76,217,462	80,234,813	80,835,362
RESEARCH, DEV, TEST & EVAL	60,755,610	65,561,939	68,130,775
MILITARY CONSTRUCTION	6,309,681	6,549,045	7,176,075
FAMILY HOUSING	3,903,298	3,941,992	3,753,505
REVOLVING AND MGMT FUNDS	2,340,654	2,604,781	3,455,705
DEFENSE-WIDE CONTINGENCIES	-63,389	1,800,000	950,000
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-638,352	-1,370,992	-1,288,042
TRUST FUNDS	240,933	262,891	262,767
INTERFUND TRANSACTIONS	-173,752	-132,421	-137,325
TOTAL DEPARTMENT OF DEFENSE	436,517,087	443,898,000	426,286,000
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	129,038,915	124,684,316	106,227,075
DEPARTMENT OF THE NAVY	120,380,748	123,722,110	123,505,204
DEPARTMENT OF THE AIR FORCE	122,162,331	121,137,739	124,502,973
DEFENSE-WIDE	64,998,428	72,553,835	71,100,748
DEFENSE-WIDE CONTINGENCIES	-63,389	1,800,000	950,000
TOTAL DEPARTMENT OF DEFENSE	436,517,087	443,898,000	426,286,000

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**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY
FY 2004**

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		TRANSFERS	AUTHORITY	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	42,022,237	-	-	42,022,237	-	-	-1,046,940	40,975,297
Military Personnel, Navy	24,061,098	-	-	24,061,098	-	-	24,358	24,085,456
Military Personnel, Marine Corps	9,966,787	-	-	9,966,787	-	-	217,861	10,184,648
Military Personnel, Air Force	26,360,468	-	-	26,360,468	-	-	-263,154	26,097,314
Reserve Personnel, Army	3,568,725	-	-	3,568,725	-	-	-209,843	3,358,882
Reserve Personnel, Navy	2,002,727	-	-	2,002,727	-	-	9,434	2,012,161
Reserve Personnel, Marine Corps	571,444	-	-	571,444	-	-	-11,732	559,712
Reserve Personnel, Air Force	1,288,088	-	-	1,288,088	-	-	-24,618	1,263,470
National Guard Personnel, Army	5,500,369	-	-	5,500,369	-	-	-245,752	5,254,617
National Guard Personnel, AF	2,174,598	-	-	2,174,598	-	-	145,341	2,319,939
Total MILITARY PERSONNEL	117,516,541	-	-	117,516,541	-	-	-1,405,045	116,111,496
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	62,425,386	-	-	62,425,386	-	-	2,602,590	65,027,976
Oper. & Maint., Navy	30,189,592	-	-	30,189,592	-	-	361,413	30,551,005
Oper. & Maint., Marine Corps	6,290,261	-	-	6,290,261	-	-	319,594	6,609,855
Oper. & Maint., Air Force	31,849,946	-	-	31,849,946	-	-	832,168	32,682,114
Oper. & Maint., Defense-Wide	20,818,189	-	-	20,818,189	-	-	-261,934	20,556,255
Office of the Inspector General	162,449	-	-	162,449	-	-	6,637	169,086
Oper. & Maint., Army Reserve	1,989,057	-	-	1,989,057	-	-	46,485	2,035,542
Oper. & Maint., Navy Reserve	1,167,315	-	-	1,167,315	-	-	8,102	1,175,417
Oper. & Maint, Marine Corps Res.	189,121	-	-	189,121	-	-	255	189,376
Oper & Maint, Air Force Reserve	2,221,972	-	-	2,221,972	-	-	-168,346	2,053,626
Oper. & Maint., Army Nat'l Guard	4,325,336	-	-	4,325,336	-	-	137,074	4,462,410
Oper. & Maint., Air Nat'l Guard	4,624,038	-	-	4,624,038	-	-	-107,642	4,516,396
US Ct. of Appeals, Armed Forces	10,284	-	-	10,284	-	-	-	10,284
Foreign Currency Fluct. Def.	-	-	-	-	-	-	54,032	54,032
Environmental Rest. Fund, Army	394,125	-	-	394,125	-	-	-394,125	-
Environmental Rest. Fund, Navy	254,929	-	-	254,929	-	-	-254,929	-
Environmental Rest. Fund, AF	382,470	-	-	382,470	-	-	-382,470	-
Environmental Rest. Fund, Def.	23,966	-	-	23,966	-	-	-22,373	1,593
Envir. Rest., Form. Used Sites	283,259	-	-	283,259	-	-	-283,259	-
Overseas Hum., Dis. & Civic. Aid	94,218	-	-	94,218	-	-	-	94,218
Drug Intrdct & Cntr-Drug Act, Def	908,616	-	-	908,616	-	-	-908,616	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	6,944	-	-	6,944
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	18,430	-	-	18,430
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	55,807	-	-	55,807
Paymnt to Kaho'olawe Island Fd	18,430	-	-	18,430	-	-	-	18,430
Disposal of DoD Real Property	-	-	-	-	6,651	-	-	6,651
Lease of DoD Real Property	-	-	-	-	15,298	-	-	15,298
National Science Center, Army	-	-	-	-	21	-	-	21
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	500	-	-	500
Defense Health Program	17,075,193	-	-	17,075,193	-	-	923,525	17,998,718
Iraq Freedom Fund, Defense	5,788,600	-	-3,490,000	2,298,600	-	-	-1,923,216	375,384
FSU Threat Reduction	448,645	-	-	448,645	-	-	-	448,645
Def. Burdensharing - Allies/NATO	-	-	-	-	628,756	-	-	628,756
Overseas Cont. Oper. Transfer Fd	4,976	-	-	4,976	-	-	-4,971	5
Total OPERATION AND MAINTENANCE	191,940,373	-	-3,490,000	188,450,373	732,407	-	579,994	189,762,774
PROCUREMENT								
Aircraft Procurement, Army	2,138,051	-	-47,100	2,090,951	-	-	34,284	2,125,235
Missile Procurement, Army	1,494,290	-	-	1,494,290	-	-	22,450	1,516,740
Procurement of W&TCV, Army	1,994,873	-	-30,000	1,964,873	-	-	2,782	1,967,655
Procurement of Ammunition, Army	1,487,461	-	-36,000	1,451,461	-	-	-5,350	1,446,111
Other Procurement, Army	6,637,709	-	-8,000	6,629,709	-	-	744,146	7,373,855
Aircraft Procurement, Navy	9,390,839	-	-50,000	9,340,839	-	-	-232,631	9,108,208
Weapons Procurement, Navy	2,080,232	-	-	2,080,232	-	-	-7,288	2,072,944
Shipbuilding & Conversion, Navy	11,382,525	-	-13,171	11,369,354	-	-	-36,920	11,332,434
Proc. of Ammunition, Navy & MC	957,967	-	-	957,967	-	-	-12,667	945,300
Other Procurement, Navy	4,980,789	-	-	4,980,789	-	-	-33,695	4,947,094
Procurement, Marine Corps	1,430,473	-	-	1,430,473	-	-	151,390	1,581,863
Aircraft Procurement, Air Force	12,099,531	-	-50,000	12,049,531	-	-	-11,646	12,037,885
Missile Procurement, Air Force	4,149,313	-	-	4,149,313	-	-	-5,243	4,144,070
Proc. of Ammunition, Air Force	1,253,355	-	-	1,253,355	-	-	-3,000	1,250,355
Other Procurement, Air Force	15,020,834	-	-10,000	15,010,834	-	-	17,079	15,027,913
Procurement, Defense-Wide	4,159,031	-	-48,000	4,111,031	-	-	59,163	4,170,194
National Guard & Res. Equipment	447,032	-	-	447,032	-	-	21	447,053
Defense Production Act Purchases	77,437	-	-	77,437	-	-	-	77,437
Chem Agents & Munit Destr	1,500,261	-	-	1,500,261	-	-	-	1,500,261
Total PROCUREMENT	82,682,003	-	-292,271	82,389,732	-	-	682,875	83,072,607
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,269,508	-	-2,989	10,266,519	-	-	-49,367	10,217,152
RDT&E, Navy	15,004,705	-	-	15,004,705	-	-	-83,036	14,921,669
RDT&E, Air Force	20,341,133	-	-	20,341,133	-	-	-50,686	20,290,447
RDT&E, Defense-Wide	18,939,019	-	-25,000	18,914,019	-	-	-3,935	18,910,084
Operational Test & Eval., Def.	302,080	-	-	302,080	-	-	-	302,080
Total RESEARCH, DEV, TEST & EVAL	64,856,445	-	-27,989	64,828,456	-	-	-187,024	64,641,432

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS	
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,610,339	-183,615	1,426,724	-	-	-6,000	1,420,724
Military Construction, Navy	-	1,283,988	-45,622	1,238,366	-	-	7,700	1,246,066
Military Construction, Air Force	-	1,360,301	-23,000	1,337,301	-	-	12,846	1,350,147
Military Construction, Def-Wide	-	773,471	-72,309	701,162	-	-	171,500	872,662
Mil. Con., Army National Guard	-	311,592	-	311,592	-	-	-	311,592
Mil. Con., Air National Guard	-	222,908	-	222,908	-	-	-	222,908
Mil. Con., Army Reserve	-	88,451	-	88,451	-	-	-	88,451
Mil. Con., Naval Reserve	-	45,498	-	45,498	-	-	-	45,498
Mil. Con., Air Force Reserve	-	62,032	-	62,032	-	-	-	62,032
Base Realign & Cl	-	370,427	-	370,427	-	-	-	370,427
For. Curr. Fluct., Constr., Def.	-	-	-9,692	-9,692	-	-	-4,953	-14,645
NATO Security Investment Program	-	169,300	-8,000	161,300	-	-	-	161,300
Total MILITARY CONSTRUCTION	-	6,298,307	-342,238	5,956,069	-	-	181,093	6,137,162
FAMILY HOUSING								
Fam. Housing Constr., Army	-	383,591	-94,151	289,440	-	-	8,455	297,895
Fam. Housing Oper. & Maint, Army	-	1,044,446	-	1,044,446	-	-	-1,054	1,043,392
Fam. Housing Constr., Navy & MC	-	184,193	-40,508	143,685	-	-	-	143,685
Fam. Housing Oper. & Maint, N&MC	-	841,358	-	841,358	-	-	-	841,358
Fam. Housing Constr., AF	-	657,065	-19,347	637,718	-	-	-20,075	617,643
Fam. Housing Oper. & Maint., AF	-	823,055	-	823,055	-	-	52	823,107
Fam. Housing Constr., Def-Wide	-	350	-	350	-	-	-	350
Fam. Housing Oper. & Maint., DW	-	49,440	-	49,440	-	-	-	49,440
DoD Fam Hsg Improvement Fund	-	9,992	-9,692	300	3,762	-	8,229	12,291
Total FAMILY HOUSING	-	3,993,490	-163,698	3,829,792	3,762	-	-4,393	3,829,161
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	219,300	-	-	219,300	-	2,428,568	-	2,647,868
Working Capital Fund, Navy	130,446	-	-	130,446	-	158,278	-	288,724
Working Capital Fund, Air Force	-	-	-	-	-	690,225	-	690,225
Working Capital Fund, Defense	2,280,515	-	-	2,280,515	-	-	-	2,280,515
Working Capital Fund, DECA	1,089,246	-	-	1,089,246	-	696	-	1,089,942
National Defense Sealift Fund	1,090,462	-	-105,300	985,162	-	-	-5,000	980,162
Total REVOLVING AND MGMT FUNDS	4,809,969	-	-105,300	4,704,669	-	3,277,767	-5,000	7,977,436
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-638,353	-	-	-638,353
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-638,353	-	-	-638,353
TRUST FUNDS								
Ainsworth Library	-	-	-	-	1	-	-	1
Army General Gift Fund	-	-	-	-	4,704	-	-	4,704
USN Academy Gift and Museum Fund	-	-	-	-	6,895	-	-	6,895
Navy General Gift Fund	-	-	-	-	1,004	-	-	1,004
Ships Stores Profit, Navy	-	-	-	-	22,444	-	-	22,444
Air Force General Gift Fund	-	-	-	-	2,201	-	-	2,201
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	77,778	-	-	77,778
Voluntary Separation Trust Fund	-	-	-	-	155,284	-	-	155,284
National Security Educ. Trust Fd	8,000	-	-	8,000	-	-	-	8,000
Host Nat Sup, US Reloc Act, Def	-	-	-	-	12,665	-	-	12,665
Total TRUST FUNDS	8,000	-	-	8,000	282,976	-	-	290,976
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-22,444	-	-	-22,444
Deposits to Kaho'Olawe Island Fd	-	-	-	-	-18,430	-	-	-18,430
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-	-	-77,778	-	-	-77,778
Emp Agcy Cont, VSI Trust Fd.	-	-	-	-	-55,100	-	-	-55,100
Total INTERFUND TRANSACTIONS	-	-	-	-	-173,752	-	-	-173,752
TOTAL DEPARTMENT OF DEFENSE	461,813,331	10,291,797	-4,421,496	467,683,632	207,040	3,277,767	-157,500	471,010,939
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	145,966,688	3,510,415	-401,855	149,075,248	-38,934	2,428,568	1,639,835	153,104,717
DEPARTMENT OF THE NAVY	121,160,142	2,454,320	-254,601	123,359,861	343,812	158,278	422,209	124,284,160
DEPARTMENT OF THE AIR FORCE	121,765,746	3,321,298	-102,347	124,984,697	-109,745	690,225	-29,394	125,535,783
DEFENSE-WIDE	72,920,755	1,005,764	-3,662,693	70,263,826	11,907	696	-2,190,150	68,086,279
TOTAL DEPARTMENT OF DEFENSE	461,813,331	10,291,797	-4,421,496	467,683,632	207,040	3,277,767	-157,500	471,010,939

FAD 754

**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY
FY 2005**

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND	SUB	
	ACT	ACT	REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	29,381,422	-	-	29,381,422	-
Military Personnel, Navy	24,347,807	-	-	24,347,807	-
Military Personnel, Marine Corps	9,581,102	-	-	9,581,102	-
Military Personnel, Air Force	24,155,911	-	-	24,155,911	-
Reserve Personnel, Army	3,663,890	-	-	3,663,890	-
Reserve Personnel, Navy	2,084,032	-	-	2,084,032	-
Reserve Personnel, Marine Corps	623,073	-	-	623,073	-
Reserve Personnel, Air Force	1,451,950	-	-	1,451,950	-
National Guard Personnel, Army	5,901,729	-	-	5,901,729	-
National Guard Personnel, AF	2,540,242	-	-	2,540,242	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	1,539,000
Total MILITARY PERSONNEL	103,731,158	-	-	103,731,158	1,539,000
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	25,435,387	-	-	25,435,387	-
Oper. & Maint., Navy	29,200,878	-	-	29,200,878	-
Oper. & Maint., Marine Corps	3,600,606	-	-	3,600,606	-
Oper. & Maint., Air Force	26,587,791	-	-	26,587,791	-
Oper. & Maint., Defense-Wide	17,001,003	-	-	17,001,003	-
Office of the Inspector General	204,562	-	-	204,562	-
Oper. & Maint., Army Reserve	1,986,194	-	-	1,986,194	-
Oper. & Maint., Navy Reserve	1,234,571	-	-	1,234,571	-
Oper. & Maint, Marine Corps Res.	186,732	-	-	186,732	-
Oper & Maint, Air Force Reserve	2,237,033	-	-	2,237,033	-
Oper. & Maint., Army Nat'l Guard	4,437,378	-	-	4,437,378	-
Oper. & Maint., Air Nat'l Guard	4,461,654	-	-	4,461,654	-
US Ct. of Appeals, Armed Forces	10,798	-	-	10,798	-
Environmental Rest. Fund, Army	399,955	-	-	399,955	-
Environmental Rest. Fund, Navy	266,159	-	-	266,159	-
Environmental Rest. Fund, AF	396,384	-	-	396,384	-
Environmental Rest. Fund, Def.	23,625	-	-	23,625	-
Envir. Rest., Form. Used Sites	265,856	-	-	265,856	-
Overseas Hum., Dis. & Civic. Aid	58,854	-	-	58,854	-
Drug Intrdct & Cntr-Drq Act, Def	906,522	-	-	906,522	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	10,010
Disposal of DoD Real Property	-	-	-	-	16,000
Lease of DoD Real Property	-	-	-	-	14,770
National Science Center, Army	-	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,300
Defense Health Program	18,173,436	-	-	18,173,436	-
FSU Threat Reduction	408,186	-	-50,000	358,186	-
Def. Burdensharing - Allies/NATO	-	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd	9,975	-	-	9,975	-
Total OPERATION AND MAINTENANCE	137,493,539	-	-50,000	137,443,539	642,085
PROCUREMENT					
Aircraft Procurement, Army	2,843,517	-	-	2,843,517	-
Missile Procurement, Army	1,301,952	-	-	1,301,952	-
Procurement of W&TCV, Army	2,457,966	-	-	2,457,966	-
Procurement of Ammunition, Army	1,584,808	-	-	1,584,808	-
Other Procurement, Army	4,896,659	-	-16,000	4,880,659	-
Aircraft Procurement, Navy	8,911,624	-	-82,800	8,828,824	-
Weapons Procurement, Navy	2,106,553	-	-25,200	2,081,353	-
Shipbuilding & Conversion, Navy	10,387,172	-	-24,300	10,362,872	-
Proc. of Ammunition, Navy & MC	884,909	-	-	884,909	-
Other Procurement, Navy	4,846,156	-	-41,700	4,804,456	-
Procurement, Marine Corps	1,426,672	-	-40,200	1,386,472	-
Aircraft Procurement, Air Force	13,595,038	-	-50,000	13,545,038	-
Missile Procurement, Air Force	4,428,574	-	-	4,428,574	-
Proc. of Ammunition, Air Force	1,322,332	-	-	1,322,332	-
Other Procurement, Air Force	12,967,729	-	-100,000	12,867,729	-
Procurement, Defense-Wide	2,932,530	-	-34,571	2,897,959	-
National Guard & Res. Equipment	348,648	-	-	348,648	-
Defense Production Act Purchases	42,630	-	-	42,630	-
Chem Agents & Munit Destr	1,372,990	-	-	1,372,990	-
Total PROCUREMENT	78,658,459	-	-414,771	78,243,688	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	10,540,919	-	-30,000	10,510,919	-
RDT&E, Navy	16,877,608	-	-148,500	16,729,108	-
RDT&E, Air Force	20,692,837	-	-57,666	20,635,171	-
RDT&E, Defense-Wide	20,519,358	-	-78,700	20,440,658	-
Operational Test & Eval., Def.	310,499	-	-	310,499	-
TANKER REP XFER FUND, AF	100,000	-	-	100,000	-
Total RESEARCH, DEV, TEST & EVAL	69,041,221	-	-314,866	68,726,355	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	1,981,084	-18,976	1,962,108	-
Military Construction, Navy	-	1,069,947	-24,000	1,045,947	-
Military Construction, Air Force	-	866,331	-21,800	844,531	-
Military Construction, Def-Wide	-	686,055	-22,737	663,318	-
Mil. Con., Army National Guard	-	446,748	-	446,748	-
Mil. Con., Air National Guard	-	243,043	-5,000	238,043	-
Mil. Con., Army Reserve	-	92,377	-	92,377	-
Mil. Con., Naval Reserve	-	44,246	-	44,246	-
Mil. Con., Air Force Reserve	-	123,977	-	123,977	-
Chemical Demil. Const., Def.	-	81,886	-	81,886	-
Base Realgn & Cl	-	246,116	-	246,116	-
NATO Security Investment Program	-	165,800	-5,000	160,800	-
Total MILITARY CONSTRUCTION	-	6,047,610	-97,513	5,950,097	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
MILITARY PERSONNEL					
Military Personnel, Army	-	-	-	28,448	29,409,870
Military Personnel, Navy	-	-	-	28,300	24,376,107
Military Personnel, Marine Corps	-	-	-	15,677	9,596,779
Military Personnel, Air Force	-	-	-	39,300	24,195,211
Reserve Personnel, Army	-	-	-	41,807	3,705,697
Reserve Personnel, Navy	-	-	-	16,562	2,100,594
Reserve Personnel, Marine Corps	-	-	-	13,872	636,945
Reserve Personnel, Air Force	-	-	-	17,785	1,469,735
National Guard Personnel, Army	-	-	-	65,416	5,967,145
National Guard Personnel, AF	-	-	-	25,258	2,565,500
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	1,539,000
Total MILITARY PERSONNEL	-	-	-	292,425	105,562,583
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	-	-	8,600	-154,309	25,289,678
Oper. & Maint., Navy	-	-	458,000	-118,976	29,539,902
Oper. & Maint., Marine Corps	-	-	1,300	-33,476	3,568,430
Oper. & Maint., Air Force	-	-	165,400	-104,552	26,648,639
Oper. & Maint., Defense-Wide	-	-	100,000	-34,511	17,066,492
Office of the Inspector General	-	-	-	1,400	205,962
Oper. & Maint., Army Reserve	-	-	1,400	-	1,987,594
Oper. & Maint., Navy Reserve	-	-	1,000	-	1,235,571
Oper. & Maint., Marine Corps Res.	-	-	-	-	186,732
Oper & Maint, Air Force Reserve	-	-	2,400	-	2,239,433
Oper. & Maint., Army Nat'l Guard	-	-	10,500	1,400	4,449,278
Oper. & Maint., Air Nat'l Guard	-	-	2,200	-	4,463,854
US Ct. of Appeals, Armed Forces	-	-	-	-	10,798
Environmental Rest. Fund, Army	-	-	-	-	399,955
Environmental Rest. Fund, Navy	-	-	-	-	266,159
Environmental Rest. Fund, AF	-	-	-	-	396,384
Environmental Rest. Fund, Def.	-	-	-	-	23,625
Envir. Rest., Form. Used Sites	-	-	-	-	265,856
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	58,854
Drug Intrdct & Cntr-Drug Act, Def	-	-	-	-	906,522
Restoration of Rocky Mtn Arsenal	-	-	-	-	10,010
Disposal of DoD Real Property	-	-	-	-	16,000
Lease of DoD Real Property	-	-	-	-	14,770
National Science Center, Army	-	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,300
Defense Health Program	-	-	12,000	-8,915	18,176,521
FSU Threat Reduction	-	-	-	-	358,186
Def. Burdensharing - Allies/NATO	-	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd	-	-	-	-	9,975
Total OPERATION AND MAINTENANCE	-	-	762,800	-451,939	138,396,485
PROCUREMENT					
Aircraft Procurement, Army	-	-	-	-29,000	2,814,517
Missile Procurement, Army	-	-	-	-	1,301,952
Procurement of W&TCV, Army	-	-	-	-	2,457,966
Procurement of Ammunition, Army	-	-	-	-	1,584,808
Other Procurement, Army	-	-	-	-	4,880,659
Aircraft Procurement, Navy	-	-	-	-76,000	8,752,824
Weapons Procurement, Navy	-	-	-	-	2,081,353
Shipbuilding & Conversion, Navy	-	-	-	-	10,362,872
Proc. of Ammunition, Navy & MC	-	-	-	-	884,909
Other Procurement, Navy	-	-	-	-	4,804,456
Procurement, Marine Corps	-	-	-	-	1,386,472
Aircraft Procurement, Air Force	-	-	-	-10,400	13,534,638
Missile Procurement, Air Force	-	-	-	10,000	4,438,574
Proc. of Ammunition, Air Force	-	-	-	-	1,322,332
Other Procurement, Air Force	-	-	2,500	28,700	12,898,929
Procurement, Defense-Wide	-	-	140,000	-49,200	2,988,759
National Guard & Res. Equipment	-	-	-	-	348,648
Defense Production Act Purchases	-	-	-	-	42,630
Chem Agents & Munit Destr	-	-	-	-	1,372,990
Total PROCUREMENT	-	-	142,500	-125,900	78,260,288
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	-	-	16,700	10,527,619
RDT&E, Navy	-	-	-	1,700	16,730,808
RDT&E, Air Force	-	-	-	19,200	20,654,371
RDT&E, Defense-Wide	-	-	-	34,014	20,474,672
Operational Test & Eval., Def.	-	-	-	-	310,499
TANKER REP XFER FUND, AF	-	-	-	-	100,000
Total RESEARCH, DEV, TEST & EVAL	-	-	-	71,614	68,797,969
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	-	1,962,108
Military Construction, Navy	-	-	138,800	-	1,184,747
Military Construction, Air Force	-	-	-	-	844,531
Military Construction, Def-Wide	-	-	-	-	663,318
Mil. Con., Army National Guard	-	-	-	-	446,748
Mil. Con., Air National Guard	-	-	-	-	238,043
Mil. Con., Army Reserve	-	-	8,700	-	101,077
Mil. Con., Naval Reserve	-	-	-	-	44,246
Mil. Con., Air Force Reserve	-	-	-	-	123,977
Chemical Demil. Const., Def.	-	-	-	-	81,886
Base Realign & Cl	-	-	50	-	246,166
NATO Security Investment Program	-	-	-	-	160,800
Total MILITARY CONSTRUCTION	-	-	147,550	-	6,097,647

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
	ACT (2)	ACT (3)	(4)	(5)	(6)
FAMILY HOUSING					
Fam. Housing Constr., Army	-	636,099	-21,000	615,099	-
Fam. Housing Oper. & Maint., Army	-	926,507	-	926,507	-
Fam. Housing Constr., Navy & MC	-	139,107	-12,301	126,806	-
Fam. Housing Oper. & Maint., N&MC	-	696,304	-	696,304	-
Fam. Housing Constr., AF	-	846,959	-45,171	801,788	-
Fam. Housing Oper. & Maint., AF	-	853,384	-	853,384	-
Fam. Housing Constr., Def-Wide	-	49	-	49	-
Fam. Housing Oper. & Maint., DW	-	49,575	-	49,575	-
DoD Fam Hsg Improvement Fund	-	2,500	-19,109	-16,609	2,071
Total FAMILY HOUSING	-	4,150,484	-97,581	4,052,903	2,071
REVOLVING AND MGMT FUNDS					
Working Capital Fund, Defense	-	-	-	-	-
Working Capital Fund, DECA	1,174,210	-	-	1,174,210	-
National Defense Sealift Fund	1,204,626	-	-	1,204,626	-
Total REVOLVING AND MGMT FUNDS	2,378,836	-	-	2,378,836	-
DEFENSE-WIDE CONTINGENCIES					
Undistributed DoD Reductions	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,371,115
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,371,115
TRUST FUNDS					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	17,637
USN Academy Gift and Museum Fund	-	-	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,125
Air Force General Gift Fund	-	-	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	38,235
Voluntary Separation Trust Fund	-	-	-	-	154,900
National Security Educ. Trust Fd	7,588	-	-	7,588	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,318
Total TRUST FUNDS	7,588	-	-	7,588	252,803
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-	-	-	-11,761
Earnings on Investment, Defense	-	-	-	-	-130
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-38,235
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-64,300
Total INTERFUND TRANSACTIONS	-	-	-	-	-132,551
TOTAL DEPARTMENT OF DEFENSE	391,310,801	10,198,094	-974,731	400,534,164	932,293
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	96,204,766	4,183,120	-85,976	100,301,910	-129,424
DEPARTMENT OF THE NAVY	117,770,280	1,949,604	-399,001	119,320,883	-152,034
DEPARTMENT OF THE AIR FORCE	114,937,475	3,079,505	-279,637	117,737,343	-121,080
DEFENSE-WIDE	62,398,280	985,865	-210,117	63,174,028	1,334,831
TOTAL DEPARTMENT OF DEFENSE	391,310,801	10,198,094	-974,731	400,534,164	932,293

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	-	615,099
Fam. Housing Oper. & Maint, Army	-	-	1,200	-	927,707
Fam. Housing Constr., Navy & MC	-	-	-	-	126,806
Fam. Housing Oper. & Maint, N&MC	-	-	9,100	-	705,404
Fam. Housing Constr., AF	-	-	-	-	801,788
Fam. Housing Oper. & Maint., AF	-	-	11,400	-	864,784
Fam. Housing Constr., Def-Wide	-	-	-	-	49
Fam. Housing Oper. & Maint., DW	-	-	-	-	49,575
DoD Fam Hsg Improvement Fund	-	-	-	-	-14,538
Total FAMILY HOUSING	-	-	21,700	-	4,076,674
REVOLVING AND MGMT FUNDS					
Working Capital Fund, Defense	-	-	4,100	-	4,100
Working Capital Fund, DECA	-	-	-	-	1,174,210
National Defense Sealift Fund	-	-	-	-	1,204,626
Total REVOLVING AND MGMT FUNDS	-	-	4,100	-	2,382,936
DEFENSE-WIDE CONTINGENCIES					
Undistributed DoD Reductions	-	-	-	-300,000	-300,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-300,000	-300,000
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,371,115
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,371,115
TRUST FUNDS					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	17,637
USN Academy Gift and Museum Fund	-	-	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,125
Air Force General Gift Fund	-	-	-	-	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	38,235
Voluntary Separation Trust Fund	-	-	-	-	154,900
National Security Educ. Trust Fd	-	-	-	-	7,588
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,318
Total TRUST FUNDS	-	-	-	-	260,391
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-	-	-	-11,761
Earnings on Investment, Defense	-	-	-	-	-130
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-	-	-38,235
Emp Agcy Cont, VSI Trust Fd.	-	-	-	-	-64,300
Total INTERFUND TRANSACTIONS	-	-	-	-	-132,551
TOTAL DEPARTMENT OF DEFENSE	-	-	1,078,650	-513,800	402,031,307
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	-	30,400	-29,538	100,173,348
DEPARTMENT OF THE NAVY	-	-	608,250	-152,341	119,624,758
DEPARTMENT OF THE AIR FORCE	-	-	183,900	25,291	117,825,454
DEFENSE-WIDE	-	-	256,100	-357,212	64,407,747
TOTAL DEPARTMENT OF DEFENSE	-	-	1,078,650	-513,800	402,031,307

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**BRIDGE FROM
APPROPRIATIONS REQUESTED FOR
ENACTMENT TO BUDGET AUTHORITY
FY 2006**

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT			
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	AND BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	28,400,687	-	-	28,400,687	-	-	-	28,400,687
MEDICARE-Ret. Contrib., Army	-	-	-	-	2,704,584	-	-	2,704,584
Military Personnel, Navy	23,032,101	-	-	23,032,101	-	-	-	23,032,101
MEDICARE-Ret. Contrib., Navy	-	-	-	-	2,006,415	-	-	2,006,415
Military Personnel, Marine Corps	9,024,984	-	-	9,024,984	-	-	-	9,024,984
MEDICARE-Ret. Contrib., MC	-	-	-	-	981,905	-	-	981,905
Military Personnel, Air Force	23,494,950	-	-	23,494,950	-	-	-	23,494,950
MEDICARE-Ret. Contrib., AF	-	-	-	-	2,009,662	-	-	2,009,662
Reserve Personnel, Army	3,249,269	-	-	3,249,269	-	-	-	3,249,269
MEDICARE-Ret. Contrib., Army Res	-	-	-	-	716,969	-	-	716,969
Reserve Personnel, Navy	1,774,399	-	-	1,774,399	-	-	-	1,774,399
MEDICARE-Ret. Contrib., Navy Res	-	-	-	-	291,754	-	-	291,754
Reserve Personnel, Marine Corps	521,201	-	-	521,201	-	-	-	521,201
MEDICARE-Ret. Contrib., MC Res	-	-	-	-	136,589	-	-	136,589
Reserve Personnel, Air Force	1,314,846	-	-	1,314,846	-	-	-	1,314,846
MEDICARE-Ret. Contrib., AF Res	-	-	-	-	254,333	-	-	254,333
National Guard Personnel, Army	5,122,794	-	-	5,122,794	-	-	-	5,122,794
MEDICARE-Ret. Contrib., Army Grd	-	-	-	-	1,219,403	-	-	1,219,403
National Guard Personnel, AF	2,300,032	-	-	2,300,032	-	-	-	2,300,032
MEDICARE-Ret. Contrib., AF Grd	-	-	-	-	385,869	-	-	385,869
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	2,343,300	-	-	2,343,300
Total MILITARY PERSONNEL	98,235,263	-	-	98,235,263	13,050,783	-	-	111,286,046
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	25,316,595	-	-	25,316,595	-	-	-	25,316,595
Oper. & Maint., Navy	30,759,889	-	-	30,759,889	-	-	-	30,759,889
Oper. & Maint., Marine Corps	3,804,926	-	-	3,804,926	-	-	-	3,804,926
Oper. & Maint., Air Force	31,521,136	-	-	31,521,136	-	-	-	31,521,136
Oper. & Maint., Defense-Wide	18,453,469	-	-	18,453,469	-	-	-	18,453,469
Office of the Inspector General	209,687	-	-	209,687	-	-	-	209,687
Oper. & Maint., Army Reserve	1,987,382	-	-	1,987,382	-	-	-	1,987,382
Oper. & Maint., Navy Reserve	1,245,695	-	-	1,245,695	-	-	-	1,245,695
Oper. & Maint, Marine Corps Res.	199,934	-	-	199,934	-	-	-	199,934
Oper & Maint, Air Force Reserve	2,501,686	-	-	2,501,686	-	-	-	2,501,686
Oper. & Maint., Army Nat'l Guard	4,509,719	-	-	4,509,719	-	-	-	4,509,719
Oper. & Maint., Air Nat'l Guard	4,724,091	-	-	4,724,091	-	-	-	4,724,091
US Ct. of Appeals, Armed Forces	11,236	-	-	11,236	-	-	-	11,236
Environmental Rest. Fund, Army	407,865	-	-	407,865	-	-	-	407,865
Environmental Rest. Fund, Navy	305,275	-	-	305,275	-	-	-	305,275
Environmental Rest. Fund, AF	406,461	-	-	406,461	-	-	-	406,461
Environmental Rest. Fund, Def.	28,167	-	-	28,167	-	-	-	28,167
Envir. Rest., Form. Used Sites	221,921	-	-	221,921	-	-	-	221,921
Overseas Hum., Dis. & Civic. Aid	61,546	-	-	61,546	-	-	-	61,546
Drug Intrdct & Cntr-Drg Act, Def	895,741	-	-	895,741	-	-	-	895,741
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,400	-	-	9,400
Disposal of DoD Real Property	-	-	-	-	14,754	-	-	14,754
Lease of DoD Real Property	-	-	-	-	12,161	-	-	12,161
National Science Center, Army	-	-	-	-	30	-	-	30
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	995	-	-	995
Defense Health Program	19,791,612	-	-	19,791,612	-	-	-	19,791,612
FSU Threat Reduction	415,549	-	-	415,549	-	-	-	415,549
Def. Burdensharing - Allies/NATO	-	-	-	-	600,000	-	-	600,000
Overseas Cont. Oper. Transfer Fd	20,000	-	-	20,000	-	-	-	20,000
Total OPERATION AND MAINTENANCE	147,799,582	-	-	147,799,582	637,340	-	-	148,436,922
PROCUREMENT								
Aircraft Procurement, Army	2,800,880	-	-	2,800,880	-	-	-	2,800,880
Missile Procurement, Army	1,270,850	-	-	1,270,850	-	-	-	1,270,850
Procurement of W&TCV, Army	1,660,149	-	-	1,660,149	-	-	-	1,660,149
Procurement of Ammunition, Army	1,720,872	-	-	1,720,872	-	-	-	1,720,872
Other Procurement, Army	4,302,634	-	-	4,302,634	-	-	-	4,302,634
Aircraft Procurement, Navy	10,517,126	-	-	10,517,126	-	-	-	10,517,126
Weapons Procurement, Navy	2,707,841	-	-	2,707,841	-	-	-	2,707,841
Shipbuilding & Conversion, Navy	8,721,165	-	-	8,721,165	-	-	-	8,721,165
Proc. of Ammunition, Navy & MC	872,849	-	-	872,849	-	-	-	872,849
Other Procurement, Navy	5,487,818	-	-	5,487,818	-	-	-	5,487,818
Procurement, Marine Corps	1,377,705	-	-	1,377,705	-	-	-	1,377,705
Aircraft Procurement, Air Force	11,973,933	-	-	11,973,933	-	-	-	11,973,933
Missile Procurement, Air Force	5,490,287	-	-	5,490,287	-	-	-	5,490,287
Proc. of Ammunition, Air Force	1,031,207	-	-	1,031,207	-	-	-	1,031,207
Other Procurement, Air Force	14,002,689	-	-	14,002,689	-	-	-	14,002,689
Procurement, Defense-Wide	2,677,832	-	-	2,677,832	-	-	-	2,677,832
Defense Production Act Purchases	19,573	-	-	19,573	-	-	-	19,573
Chem Agents & Munit Destr	1,405,827	-	-	1,405,827	-	-	-	1,405,827
Total PROCUREMENT	78,041,237	-	-	78,041,237	-	-	-	78,041,237
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,733,824	-	-	9,733,824	-	-	-	9,733,824
RDT&E, Navy	18,037,991	-	-	18,037,991	-	-	-	18,037,991
RDT&E, Air Force	22,612,351	-	-	22,612,351	-	-	-	22,612,351
RDT&E, Defense-Wide	18,803,416	-	-	18,803,416	-	-	-	18,803,416
Operational Test & Eval., Def.	168,458	-	-	168,458	-	-	-	168,458
Total RESEARCH, DEV, TEST & EVAL	69,356,040	-	-	69,356,040	-	-	-	69,356,040

FY 2006 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL		TRANSFERS		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,479,841	-	1,479,841	-	-	-	1,479,841
Military Construction, Navy	-	1,029,249	-	1,029,249	-	-	-	1,029,249
Military Construction, Air Force	-	1,069,640	-	1,069,640	-	-	-	1,069,640
Military Construction, Def-Wide	-	1,042,730	-	1,042,730	-	-	-	1,042,730
Mil. Con., Army National Guard	-	327,012	-	327,012	-	-	-	327,012
Mil. Con., Air National Guard	-	165,256	-	165,256	-	-	-	165,256
Mil. Con., Army Reserve	-	106,077	-	106,077	-	-	-	106,077
Mil. Con., Naval Reserve	-	45,226	-	45,226	-	-	-	45,226
Mil. Con., Air Force Reserve	-	79,260	-	79,260	-	-	-	79,260
Base Realign & Cl	-	377,827	-	377,827	-	-	-	377,827
FY 2005 BRAC - DW	-	1,880,466	-	1,880,466	-	-	-	1,880,466
NATO Security Investment Program	-	206,858	-	206,858	-	-	-	206,858
Total MILITARY CONSTRUCTION	-	7,809,442	-	7,809,442	-	-	-	7,809,442
FAMILY HOUSING								
Fam. Housing Constr., Army	-	549,636	-	549,636	-	-	-	549,636
Fam. Housing Oper. & Maint, Army	-	812,993	-	812,993	-	-	-	812,993
Fam. Housing Constr., Navy & MC	-	218,942	-	218,942	-	-	-	218,942
Fam. Housing Oper. & Maint, N&MC	-	593,660	-	593,660	-	-	-	593,660
Fam. Housing Constr., AF	-	1,251,108	-	1,251,108	-	-	-	1,251,108
Fam. Housing Oper. & Maint., AF	-	766,939	-	766,939	-	-	-	766,939
Fam. Housing Oper. & Maint., DW	-	46,391	-	46,391	-	-	-	46,391
DoD Fam Hsg Improvement Fund	-	2,500	-	2,500	-	-	-	2,500
Total FAMILY HOUSING	-	4,242,169	-	4,242,169	-	-	-	4,242,169
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	106,521	-	-	106,521	-	-	-	106,521
Working Capital Fund, Navy	83,067	-	-	83,067	-	-	-	83,067
Working Capital Fund, Air Force	42,441	-	-	42,441	-	-	-	42,441
Working Capital Fund, Defense	84,372	-	-	84,372	-	-	-	84,372
Working Capital Fund, DECA	1,154,939	-	-	1,154,939	-	-	-	1,154,939
National Defense Sealift Fund	1,648,504	-	-	1,648,504	-	-	-	1,648,504
Total REVOLVING AND MGMT FUNDS	3,119,844	-	-	3,119,844	-	-	-	3,119,844
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,287,901	-	-	-1,287,901
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,287,901	-	-	-1,287,901
TRUST FUNDS								
Army General Gift Fund	-	-	-	-	15,750	-	-	15,750
USN Academy Gift and Museum Fund	-	-	-	-	6,439	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,125	-	-	18,125
Air Force General Gift Fund	-	-	-	-	6,476	-	-	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	40,000	-	-	40,000
Voluntary Separation Trust Fund	-	-	-	-	154,000	-	-	154,000
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,500	-	-	7,500
Total TRUST FUNDS	-	-	-	-	249,867	-	-	249,867
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-18,125	-	-	-18,125
Defense Cooperation Account Rcpt	-	-	-	-	-12,000	-	-	-12,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-40,000	-	-	-40,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-67,200	-	-	-67,200
Total INTERFUND TRANSACTIONS	-	-	-	-	-137,325	-	-	-137,325
TOTAL DEPARTMENT OF DEFENSE	396,551,966	12,051,611	-	408,603,577	12,512,764	-	-	421,116,341
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	91,995,868	3,369,412	-	95,365,280	4,500,769	-	-	99,866,049
DEPARTMENT OF THE NAVY	120,122,470	2,030,050	-	122,152,520	3,260,569	-	-	125,413,089
DEPARTMENT OF THE AIR FORCE	121,416,110	3,466,930	-	124,883,040	2,525,022	-	-	127,408,062
DEFENSE-WIDE	63,017,518	3,185,219	-	66,202,737	2,226,404	-	-	68,429,141
TOTAL DEPARTMENT OF DEFENSE	396,551,966	12,051,611	-	408,603,577	12,512,764	-	-	421,116,341

FAD 735

**FINANCING OF THE
FY 2004 DIRECT BUDGET PLAN**

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	40,362,979	-	-	915,700	-	-	-303,382	-
Military Personnel, Navy	24,216,226	-	-	27,700	-	-	-158,478	-
Military Personnel, Marine Corps	9,955,539	-	-	241,700	-	-	-35,827	21,600
Military Personnel, Air Force	26,302,804	-	-	64,900	-	-	-270,390	-
Reserve Personnel, Army	3,358,192	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,002,954	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	559,461	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,253,469	-	-	-	-	-	-	-
National Guard Personnel, Army	5,249,054	-	-	-	-8	-	-	-
National Guard Personnel, AF	2,288,452	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	115,549,130	-	-	1,250,000	-8	-	-768,077	21,600
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	55,870,768	-11,357	-	13,628,358	-2,644	-	-4,547,093	81,775
Oper. & Maint., Navy	30,288,065	-14,861	-	379,296	-	-	-249,066	-
Oper. & Maint., Marine Corps	4,969,296	-720	-	1,665,516	-	-	-26,237	-
Oper. & Maint., Air Force	32,981,580	-1,148	-	422,581	-3,006	-	-811,786	7,254
Oper. & Maint., Defense-Wide	20,325,148	-17,305	-	1,285,451	-	-	-1,092,218	-
Office of the Inspector General	171,736	-2,234	-	747	-	-	-	-
Oper. & Maint., Army Reserve	2,035,402	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,174,046	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	189,202	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,047,903	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	4,458,917	-2,482	-	740	-107	-	-	-
Oper. & Maint., Air Nat'l Guard	4,509,777	-15	-	15	58	-	-	-
US Ct. of Appeals, Armed Forces	10,278	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-322,432	-	597,121	-	-	-	1,723,365
Spt. for Int'l Sport. Comp., Def	651	-27,741	-	27,472	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-561	-	2,789	-	-	-	-
Envir. Rest., Form. Used Sites	-	-497	-	-	-	-	-	897
Overseas Hum., Dis. & Civic. Aid	92,188	-	-372	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-22,322	-	15,439	-	16,514	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-75,698	-	93,695	-	1,432	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	24,807	-	31,000	-	-
Paymnt to Kaho'olawe Island Fd	20,384	-2,246	-	318	-	-	-	-
Emer. Response Fd, Def.	120,487	-451,094	-	89,255	-	-	-	398,890
Emergency Response Fund	10,296	-16,816	-	16,817	-	-	-	-
Defense Cooperation Account	-	-1	-	1	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-49,419	-	53,581	-	3,498	-	-
Lease of DoD Real Property	-	-44,278	-	37,593	-	23,866	-	-
National Science Center, Army	-	-39	-	39	-	21	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,252	-	8,858	-	175	-	-
Defense Health Program	17,769,464	-	212,414	-	-	-	-28,710	-
Iraq Freedom Fund, Defense	-	-6,431,223	-	3,865,384	-	-	-291,124	3,232,347
FSU Threat Reduction	448,645	-	-50,812	50,000	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	628,756	-	-
Overseas Cont. Oper. Transfer Fd	-	-7,033	-	5	-	-	-	7,033
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
Total OPERATION AND MAINTENANCE	177,494,233	-7,510,799	161,230	22,266,903	-5,699	705,262	-7,046,234	5,451,561
PROCUREMENT								
Aircraft Procurement, Army	2,172,335	-	310,536	-	-	-	-359,299	-
Missile Procurement, Army	1,516,740	-	-3,628	-	-	-	-	-
Procurement of W&TCV, Army	1,997,655	-	-30,328	-	-	-	-	-
Procurement of Ammunition, Army	1,482,111	-	14,507	-	-	-	-70,700	15,071
Other Procurement, Army	7,525,130	-	-77,115	16,000	-	-	-159,275	59,325
Aircraft Procurement, Navy	9,075,408	-	-7,600	82,800	-	-	-88,900	-
Weapons Procurement, Navy	2,054,344	-	-34,445	25,200	-	-	-6,600	24,000
Shipbuilding & Conversion, Navy	11,373,417	-	-65,308	24,300	-	-	-24,722	24,722
Proc. of Ammunition, Navy & MC	945,300	-	52,662	-	-	-	-75,678	21,987
Other Procurement, Navy	4,905,393	-	-24,215	41,700	-	-	-	4,500
Procurement, Marine Corps	1,541,663	-	80,591	40,200	-	-	-88,974	6,457
Aircraft Procurement, Air Force	12,037,885	-	-88,768	50,000	-	-	-9,300	19,900
Missile Procurement, Air Force	4,160,570	-	-22,937	-	-	-	-16,500	4,500
Proc. of Ammunition, Air Force	1,251,348	-	4,025	-	-	-	-993	-
Other Procurement, Air Force	14,913,647	-	6,878	100,000	-	-	-36,005	33,400
Procurement, Defense-Wide	4,183,595	-	74,249	34,571	-	-	-155,000	25,200
National Guard & Res. Equipment	447,053	-	-1,842	-	-	-	-	-
Defense Production Act Purchases	77,437	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-606	-	606	-	-	-	-
Chem Agents & Munit Destr	1,500,261	-	-5,003	-	-	-	-	-
Total PROCUREMENT	83,161,292	-606	182,259	415,377	-	-	-1,091,946	239,062

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT	BUDGET AUTHORITY TRANSFERS IN	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	612,318	40,975,297	-	-1,046,940	-	-	42,022,237
Military Personnel, Navy	8	-130,770	24,085,456	-	-83,642	108,000	-	24,061,098
Military Personnel, Marine Corps	1,636	229,109	10,184,648	-	-21,139	239,000	-	9,966,787
Military Personnel, Air Force	-	-205,490	26,097,314	-	-263,154	-	-	26,360,468
Reserve Personnel, Army	690	690	3,358,882	-	-214,173	4,330	-	3,568,725
Reserve Personnel, Navy	9,207	9,207	2,012,161	-	-3,656	13,090	-	2,002,727
Reserve Personnel, Marine Corps	251	251	559,712	-	-13,100	1,368	-	571,444
Reserve Personnel, Air Force	10,001	10,001	1,263,470	-	-27,000	2,382	-	1,288,088
National Guard Personnel, Army	5,571	5,563	5,254,617	-	-399,234	153,482	-	5,500,369
National Guard Personnel, AF	31,487	31,487	2,319,939	-	-	145,341	-	2,174,598
Total MILITARY PERSONNEL	58,851	562,366	116,111,496	-	-2,072,038	666,993	-	117,516,541
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	8,169	9,157,208	65,027,976	-	-105,303	2,707,893	-	62,425,386
Oper. & Maint., Navy	147,571	262,940	30,551,005	-	-121,021	482,434	-	30,189,592
Oper. & Maint., Marine Corps	2,000	1,640,559	6,609,855	-	-18,900	338,494	-	6,290,261
Oper. & Maint., Air Force	86,639	-299,466	32,682,114	-	-130,900	963,068	-	31,849,946
Oper. & Maint., Defense-Wide	55,179	231,107	20,556,255	-	-1,811,884	1,549,950	-	20,818,189
Office of the Inspector General	-1,163	-2,650	169,086	-	-400	7,037	-	162,449
Oper. & Maint., Army Reserve	140	140	2,035,542	-	-	46,485	-	1,989,057
Oper. & Maint., Navy Reserve	1,371	1,371	1,175,417	-	-	8,102	-	1,167,315
Oper. & Maint, Marine Corps Res.	174	174	189,376	-	-	255	-	189,121
Oper & Maint, Air Force Reserve	5,723	5,723	2,053,626	-	-170,600	2,254	-	2,221,972
Oper. & Maint., Army Nat'l Guard	5,342	3,493	4,462,410	-	-1,400	138,474	-	4,325,336
Oper. & Maint., Air Nat'l Guard	6,561	6,619	4,516,396	-	-121,000	13,358	-	4,624,038
US Ct. of Appeals, Armed Forces	6	6	10,284	-	-	-	-	10,284
Foreign Currency Fluct. Def.	-1,944,022	54,032	54,032	-	-	54,032	-	-
Spt. for Int'l Sport. Comp., Def	-382	-651	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-394,125	-	-	394,125
Environmental Rest. Fund, Navy	-	-	-	-	-254,929	-	-	254,929
Environmental Rest. Fund, AF	-	-	-	-	-382,470	-	-	382,470
Environmental Rest. Fund, Def.	-635	1,593	1,593	-	-22,373	-	-	23,966
Envir. Rest., Form. Used Sites	-400	-	-	-	-283,259	-	-	283,259
Overseas Hum., Dis. & Civic. Aid	2,402	2,030	94,218	-	-	-	-	94,218
Drug Intrdct & Cntr-Drug Act, Def	-	-	-	-	-959,827	51,211	-	908,616
Restoration of Rocky Mtn Arsenal	-2,687	6,944	6,944	-	-	-	6,944	-
Kaho'olawe Is Conv, Rm Env Res	-999	18,430	18,430	-	-	-	18,430	-
Proceeds, Trans/Disp Comm Fac.	-	55,807	55,807	-	-	-	55,807	-
Paymnt to Kaho'olawe Island Fd	-26	-1,954	18,430	-	-	-	-	18,430
Emer. Response Fd, Def.	-157,538	-120,487	-	-	-	-	-	-
Emergency Response Fund	-10,297	-10,296	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-1,009	6,651	6,651	-	-	-	6,651	-
Lease of DoD Real Property	-1,883	15,298	15,298	-	-	-	15,298	-
National Science Center, Army	-	21	21	-	-	-	21	-
DoD Overseas Mil. Fac. Inv. Rec.	-281	500	500	-	-	-	500	-
Defense Health Program	45,550	229,254	17,998,718	-	-57,901	981,426	-	17,075,193
Iraq Freedom Fund, Defense	-	375,384	375,384	-	-1,923,216	-	-3,490,000	5,788,600
FSU Threat Reduction	812	-	448,645	-	-	-	-	448,645
Def. Burdensharing - Allies/NATO	-	628,756	628,756	-	-	-	628,756	-
Overseas Cont. Oper. Transfer Fd	-	5	5	-	-4,971	-	-	4,976
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-1,753,683	12,268,541	189,762,774	-	-6,764,479	7,344,473	-2,757,593	191,940,373
PROCUREMENT								
Aircraft Procurement, Army	1,663	-47,100	2,125,235	-	-3,550	37,834	-47,100	2,138,051
Missile Procurement, Army	3,628	-	1,516,740	-	-1,500	23,950	-	1,494,290
Procurement of W&TCV, Army	328	-30,000	1,967,655	-	-	2,782	-30,000	1,994,873
Procurement of Ammunition, Army	5,122	-36,000	1,446,111	-	-6,350	1,000	-36,000	1,487,461
Other Procurement, Army	9,790	-151,275	7,373,855	-	-111,098	855,244	-8,000	6,637,709
Aircraft Procurement, Navy	46,500	32,800	9,108,208	-	-235,993	3,362	-50,000	9,390,839
Weapons Procurement, Navy	10,445	18,600	2,072,944	-	-7,288	-	-	2,080,232
Shipbuilding & Conversion, Navy	25	-40,983	11,332,434	-	-77,120	40,200	-13,171	11,382,525
Proc. of Ammunition, Navy & MC	1,029	-	945,300	-	-13,008	341	-	957,967
Other Procurement, Navy	19,716	41,701	4,947,094	-	-57,592	23,897	-	4,980,789
Procurement, Marine Corps	1,926	40,200	1,581,863	-	-43,792	195,182	-	1,430,473
Aircraft Procurement, Air Force	28,168	-	12,037,885	-	-32,400	20,754	-50,000	12,099,531
Missile Procurement, Air Force	18,437	-16,500	4,144,070	-	-5,243	-	-	4,149,313
Proc. of Ammunition, Air Force	-4,025	-993	1,250,355	-	-3,000	-	-	1,253,355
Other Procurement, Air Force	9,993	114,266	15,027,913	-	-2,011	19,090	-10,000	15,020,834
Procurement, Defense-Wide	7,579	-13,401	4,170,194	-	-51,985	111,148	-48,000	4,159,031
National Guard & Res. Equipment	1,842	-	447,053	-	-	21	-	447,032
Defense Production Act Purchases	-	-	77,437	-	-	-	-	77,437
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	5,003	-	1,500,261	-	-	-	-	1,500,261
Total PROCUREMENT	167,169	-88,685	83,072,607	-	-651,930	1,334,805	-292,271	82,682,003

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	R&M FUND	UNOBLIGATED	UNOBLIGATED	
		BALANCE	& REPROGRAM-	BALANCE	OPER.,			
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	CONCEPTS, TRUST FUNDS, AND MISC. RCPTS			BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,202,221	-	4,497	30,000	-2,063	-	-13,233	-
RDT&E, Navy	14,773,169	-	-76,640	148,500	-	-	-7,500	-
RDT&E, Air Force	20,232,781	-	-43,203	57,666	-	-	-	-
RDT&E, Defense-Wide	18,856,384	-	-135,059	78,700	-	-	-25,200	84,150
Operational Test & Eval., Def.	302,080	-	-901	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	64,366,635	-	-251,306	314,866	-2,063	-	-45,933	84,150
MILITARY CONSTRUCTION								
Military Construction, Army	1,646,370	-	-235,989	18,976	-	-	-42,031	33,023
Military Construction, Navy	1,267,788	-	-70,946	24,000	-	-	-600	-
Military Construction, Air Force	1,374,729	-	-49,494	21,800	-	-	-23,382	23,535
Military Construction, Def-Wide	957,272	-	-40,325	22,737	-	-	-90,851	12,869
Mil. Con., Army National Guard	311,592	-	-823	-	-	-	-	-
Mil. Con., Air National Guard	217,908	-	-151	5,000	-	-	-	-
Mil. Con., Army Reserve	88,451	-	-37	-	-	-	-	-
Mil. Con., Naval Reserve	45,498	-	-18	-	-	-	-	-
Mil. Con., Air Force Reserve	62,032	-	-	-	-	-	-	-
Base Realign & Cl	370,427	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-106,308	-	17,871	-	-	-186,643	260,435
NATO Security Investment Program	162,603	-68,729	-	85,466	-	-	-18,040	-
Total MILITARY CONSTRUCTION	6,504,670	-175,037	-397,783	195,850	-	-	-361,547	329,862
FAMILY HOUSING								
Fam. Housing Constr., Army	399,200	-	-295,972	102,765	-	-	-7,154	97,309
Fam. Housing Oper. & Maint, Army	1,080,881	-	-	-	-217	-	-65,575	-
Fam. Housing Constr., Navy & MC	177,556	-15,969	-83,345	44,144	-	-	-4,850	25,000
Fam. Housing Oper. & Maint, N&MC	836,401	-2	-	-	-	-	-7,000	-
Fam. Housing Constr., AF	656,552	-76,550	-280,817	241,618	-	-	-35,254	109,679
Fam. Housing Oper. & Maint., AF	863,266	-	-	-	103	-	-39,748	-
Fam. Housing Constr., Def-Wide	350	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	48,415	-11	-	-	-	-	-1,200	-
Homeowners Asst. Fund, Defense	-	-17,639	-	14,290	3,666	-	-	-
DoD Fam Hsg Improvement Fund	197,629	-15,184	-	34,403	-	-	-204,402	-
Roosmoor Liq Tr Stlmnt Acct	-	-8	-	41	-	-	-	-
Total FAMILY HOUSING	4,260,250	-125,363	-660,134	437,261	3,552	-	-365,183	231,988
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-762,084	-	1,104,495	-	-342,411	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-39,942	-	12,047	-	52,365	-	-
Working Capital Fund, Army	219,300	-2,093,904	-	1,529,786	-	2,043,819	-	1,448,600
Working Capital Fund, Navy	130,446	-4,651,721	-	2,743,928	-	1,591,742	-	287,800
Working Capital Fund, Air Force	-	-2,431,181	-	632,298	-	295,475	-	2,158,900
Working Capital Fund, Defense	2,280,515	-1,990,237	-	1,325,170	-	420,418	-	40,800
Working Capital Fund, DECA	1,089,246	193,702	-	-27,837	-	27,517	-	-163,100
Buildings Maintenance Fund	-	-16,570	-	9,034	-	8,543	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-47,513	-	36,648	-	22,433	-	-
National Defense Sealift Fund	996,247	-457,131	-	442,543	-	17,757	-	-
Res. Mobilization Insurance Fund	-	-2,570	-	2,584	-	-14	-	-
Total REVOLVING AND MGMT FUNDS	4,715,754	-12,299,151	-	7,810,696	-	4,137,644	-	3,773,000
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-638,353	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-638,353	-	-
TRUST FUNDS								
Ainsworth Library	-	-24	-	25	-	-	-	-
Army General Gift Fund	-	-3,624	-	4,203	-	4,124	-	-
USN Academy Gift and Museum Fund	-	-10,117	-	10,834	-	5,439	-	-
Navy General Gift Fund	-	-3,507	-	3,103	-	1,408	-	-
Ships Stores Profit, Navy	-	-7,929	-	8,878	-	21,495	-	-
Air Force General Gift Fund	-	-2,573	-	2,704	-	2,070	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-39,687	-	40,245	-	77,318	-	-
Voluntary Separation Trust Fund	-	-516,357	-	516,357	-	155,284	-	-
National Security Educ. Trust Fd	-	-5,571	-	5,367	-	8,204	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-10,064	-	-
Host Nat Sup, US Reloc Act, Def	-	-2,784	-	4,398	-	11,051	-	-
Total TRUST FUNDS	-	-592,173	-	596,114	-	276,329	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-22,444	-	-
Deposits to Kaho'Olawe Island Fd	-	-	-	-	-	-18,430	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-77,778	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-	-	-	-55,100	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-173,752	-	-
TOTAL DEPARTMENT OF DEFENSE	456,051,964	-20,703,129	-965,734	33,287,067	-4,218	4,307,130	-9,678,920	10,131,223
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	141,550,555	-2,181,269	-319,355	16,298,683	-5,039	2,036,307	-5,568,742	1,735,103
DEPARTMENT OF THE NAVY	121,607,714	-5,240,515	-229,264	6,049,002	-	1,934,312	-785,060	416,066
DEPARTMENT OF THE AIR FORCE	125,352,640	-2,511,467	-474,467	1,598,582	-2,845	185,599	-1,245,358	2,357,168
DEFENSE-WIDE	67,541,055	-10,769,878	57,352	9,340,800	3,666	150,912	-2,079,760	5,622,886
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	456,051,964	-20,703,129	-965,734	33,287,067	-4,218	4,307,130	-9,678,920	10,131,223

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2004 COLUMN
(Thousands of Dollars)

FY 2004				3732/DEFICIENCY			BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	AUTHORITY	AUTHORITY	BORROW AUTH,	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	TRANSFERS	TRANSFERS	CONTR AUTH,	
(SEE DETAIL)				REDUCTION	OUT	IN	WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-4,270	14,931	10,217,152	-	-56,087	6,720	-2,989	10,269,508
RDT&E, Navy	84,140	148,500	14,921,669	-	-123,540	40,504	-	15,004,705
RDT&E, Air Force	43,203	57,666	20,290,447	-	-61,616	10,930	-	20,341,133
RDT&E, Defense-Wide	51,109	53,700	18,910,084	-	-102,109	98,174	-25,000	18,939,019
Operational Test & Eval., Def.	901	-	302,080	-	-	-	-	302,080
Total RESEARCH, DEV, TEST & EVAL	175,083	274,797	64,641,432	-	-343,352	156,328	-27,989	64,856,445
MILITARY CONSTRUCTION								
Military Construction, Army	375	-225,646	1,420,724	-	-16,000	10,000	-183,615	1,610,339
Military Construction, Navy	25,824	-21,722	1,246,066	-	-	7,700	-45,622	1,283,988
Military Construction, Air Force	2,959	-24,582	1,350,147	-	-18,669	31,515	-23,000	1,360,301
Military Construction, Def-Wide	10,960	-84,610	872,662	-	-	171,500	-72,309	773,471
Mil. Con., Army National Guard	823	-	311,592	-	-	-	-	311,592
Mil. Con., Air National Guard	151	5,000	222,908	-	-	-	-	222,908
Mil. Con., Army Reserve	37	-	88,451	-	-	-	-	88,451
Mil. Con., Naval Reserve	18	-	45,498	-	-	-	-	45,498
Mil. Con., Air Force Reserve	-	-	62,032	-	-	-	-	62,032
Base Realign & Cl	-	-	370,427	-	-	-	-	370,427
For. Curr. Fluct., Constr., Def.	-	-14,645	-14,645	-	-140,382	135,429	-9,692	-
NATO Security Investment Program	-	-1,303	161,300	-	-	-	-8,000	169,300
Total MILITARY CONSTRUCTION	41,147	-367,508	6,137,162	-	-175,051	356,144	-342,238	6,298,307
FAMILY HOUSING								
Fam. Housing Constr., Army	1,747	-101,305	297,895	-	-6,000	14,455	-94,151	383,591
Fam. Housing Oper. & Maint, Army	28,303	-37,489	1,043,392	-	-75,556	74,502	-	1,044,446
Fam. Housing Constr., Navy & MC	1,149	-33,871	143,685	-	-	-	-40,508	184,193
Fam. Housing Oper. & Maint, N&MC	11,959	4,957	841,358	-	-	-	-	841,358
Fam. Housing Constr., AF	2,415	-38,909	617,643	-	-27,433	7,358	-19,347	657,065
Fam. Housing Oper. & Maint., AF	-514	-40,159	823,107	-	-	52	-	823,055
Fam. Housing Constr., Def-Wide	-	-	350	-	-	-	-	350
Fam. Housing Oper. & Maint., DW	2,236	1,025	49,440	-	-	-	-	49,440
Homeowners Asst. Fund, Defense	-317	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-155	-185,338	12,291	-	-	8,229	-5,930	9,992
Roosmoor Liq Tr Stimmt Acct	-33	-	-	-	-	-	-	-
Total FAMILY HOUSING	46,790	-431,089	3,829,161	-	-108,989	104,596	-159,936	3,993,490
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-24,470	-	-	-	-	-	-	-
Working Capital Fund, Army	-499,733	2,428,568	2,647,868	-	-	-	2,428,568	219,300
Working Capital Fund, Navy	186,529	158,278	288,724	-	-	-	158,278	130,446
Working Capital Fund, Air Force	34,733	690,225	690,225	-	-	-	690,225	-
Working Capital Fund, Defense	203,849	-	2,280,515	-	-	-	-	2,280,515
Working Capital Fund, DECA	-29,586	696	1,089,942	-	-	-	696	1,089,246
Buildings Maintenance Fund	-1,007	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-11,568	-	-	-	-	-	-	-
National Defense Sealift Fund	-19,254	-16,085	980,162	-	-5,000	-	-105,300	1,090,462
Res. Mobilization Insurance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-160,507	3,261,682	7,977,436	-	-5,000	-	3,172,467	4,809,969
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-638,353	-638,353	-	-	-	-638,353	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-638,353	-638,353	-	-	-	-638,353	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	1	4,704	4,704	-	-	-	4,704	-
USN Academy Gift and Museum Fund	739	6,895	6,895	-	-	-	6,895	-
Navy General Gift Fund	-	1,004	1,004	-	-	-	1,004	-
Ships Stores Profit, Navy	-	22,444	22,444	-	-	-	22,444	-
Air Force General Gift Fund	-	2,201	2,201	-	-	-	2,201	-
For. Nat. Empl. Sep. Pay Tr. Fd	-98	77,778	77,778	-	-	-	77,778	-
Voluntary Separation Trust Fund	-	155,284	155,284	-	-	-	155,284	-
National Security Educ. Trust Fd	-	8,000	8,000	-	-	-	-	8,000
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	10,064	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	12,665	12,665	-	-	-	12,665	-
Total TRUST FUNDS	10,706	290,976	290,976	-	-	-	282,976	8,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-22,444	-22,444	-	-	-	-22,444	-
Deposits to Kaho'Olawe Island Fd	-	-18,430	-18,430	-	-	-	-18,430	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-77,778	-77,778	-	-	-	-77,778	-
Emp Agcy Cont, VSI Trust Fd.	-	-55,100	-55,100	-	-	-	-55,100	-
Total INTERFUND TRANSACTIONS	-	-173,752	-173,752	-	-	-	-173,752	-
TOTAL DEPARTMENT OF DEFENSE	-1,414,444	14,958,975	471,010,939	-	-10,120,839	9,963,339	-936,689	472,105,128
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-441,526	11,554,162	153,104,717	-	-2,437,316	4,077,151	1,987,779	149,477,103
DEPARTMENT OF THE NAVY	531,905	2,676,446	124,284,160	-	-1,079,720	1,501,929	247,489	123,614,462
DEPARTMENT OF THE AIR FORCE	275,931	183,143	125,535,783	-	-1,245,496	1,216,102	478,133	125,087,044
DEFENSE-WIDE	-1,780,754	545,224	68,086,279	-	-5,358,307	3,168,157	-3,650,090	73,926,519
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-1,414,444	14,958,975	471,010,939	-	-10,120,839	9,963,339	-936,689	472,105,128

FAD 736

**FINANCING OF THE
FY 2005 DIRECT BUDGET PLAN**

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	30,325,570	-915,700	-	-	-	-	-	-
Military Personnel, Navy	24,403,807	-27,700	-	-	-	-	-	-
Military Personnel, Marine Corps	9,838,479	-241,700	-	-	-	-	-	-
Military Personnel, Air Force	24,260,111	-64,900	-	-	-	-	-	-
Reserve Personnel, Army	3,705,697	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,100,594	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	636,945	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,469,735	-	-	-	-	-	-	-
National Guard Personnel, Army	5,967,145	-	-	-	-	-	-	-
National Guard Personnel, AF	2,565,500	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	1,539,000	-	-
Total MILITARY PERSONNEL	105,273,583	-1,250,000	-	-	-	1,539,000	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,979,036	-13,628,358	-	-	-	-	-61,000	-
Oper. & Maint., Navy	29,948,011	-379,296	-	-	-	-	-28,813	-
Oper. & Maint., Marine Corps	5,226,946	-1,665,516	-	-	-	-	-	7,000
Oper. & Maint., Air Force	27,128,354	-422,581	-	-	-	-	-57,134	-
Oper. & Maint., Defense-Wide	18,885,558	-1,285,451	-	-	-	-	-533,615	-
Office of the Inspector General	206,709	-747	-	-	-	-	-	-
Oper. & Maint., Army Reserve	1,987,594	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,235,571	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	186,732	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,239,433	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	4,450,018	-740	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	4,463,869	-15	-	-	-	-	-	-
US Ct. of Appeals, Armed Forces	10,798	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-597,121	-	597,121	-	-	-	-
Spt. for Int'l Sport. Comp., Def	505	-27,472	-	26,967	-	-	-	-
Environmental Rest. Fund, Army	399,955	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	266,159	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	396,384	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	23,625	-2,789	-	2,789	-	-	-	-
Envir. Rest., Form. Used Sites	265,856	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	58,854	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	906,522	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,439	-	11,819	-	13,630	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-93,695	-	93,695	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-24,807	-	24,807	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-318	-	318	-	-	-	-
Emer. Response Fd, Def.	-	-89,255	-	-	-	-	-	89,255
Emergency Response Fund	6,000	-16,817	-	10,817	-	-	-	-
Defense Cooperation Account	-	-1	-	1	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-53,581	-	53,581	-	16,000	-	-
Lease of DoD Real Property	-	-37,593	-	37,593	-	14,770	-	-
National Science Center, Army	-	-39	-	39	-	5	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,858	-	8,858	-	1,300	-	-
Defense Health Program	18,176,521	-	-	-	-	-	-	-
Iraq Freedom Fund, Defense	2,144,639	-3,865,384	-	-	-	-	-89,255	1,810,000
FSU Threat Reduction	408,186	-50,000	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	600,000	-	-
Overseas Cont. Oper. Transfer Fd	9,975	-5	-	5	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
Total OPERATION AND MAINTENANCE	158,011,810	-22,266,903	-	869,435	-	645,705	-769,817	1,906,255
PROCUREMENT								
Aircraft Procurement, Army	2,814,517	-	-	-	-	-	-	-
Missile Procurement, Army	1,301,952	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,457,966	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,584,808	-	-	-	-	-	-	-
Other Procurement, Army	4,896,659	-16,000	-	-	-	-	-	-
Aircraft Procurement, Navy	8,835,624	-82,800	-	-	-	-	-	-
Weapons Procurement, Navy	2,106,553	-25,200	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	10,387,172	-24,300	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	884,909	-	-	-	-	-	-	-
Other Procurement, Navy	4,846,156	-41,700	-	-	-	-	-	-
Procurement, Marine Corps	1,433,672	-40,200	-	-	-	-	-7,000	-
Aircraft Procurement, Air Force	13,584,638	-50,000	-	-	-	-	-	-
Missile Procurement, Air Force	4,438,574	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,322,332	-	-	-	-	-	-	-
Other Procurement, Air Force	13,912,100	-100,000	-	-	-	-	-913,171	-
Procurement, Defense-Wide	3,052,895	-34,571	-	-	-	-	-29,565	-
National Guard & Res. Equipment	348,648	-	-	-	-	-	-	-
Defense Production Act Purchases	42,630	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-606	-	606	-	-	-	-
Chem Agents & Munit Destr	1,372,990	-	-	-	-	-	-	-
Total PROCUREMENT	79,624,795	-415,377	-	606	-	-	-949,736	-

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-915,700	29,409,870	-	-152	28,600	-	29,381,422
Military Personnel, Navy	-	-27,700	24,376,107	-	-	28,300	-	24,347,807
Military Personnel, Marine Corps	-	-241,700	9,596,779	-	-2,477	18,154	-	9,581,102
Military Personnel, Air Force	-	-64,900	24,195,211	-	-	39,300	-	24,155,911
Reserve Personnel, Army	-	-	3,705,697	-	-	41,807	-	3,663,890
Reserve Personnel, Navy	-	-	2,100,594	-	-	16,562	-	2,084,032
Reserve Personnel, Marine Corps	-	-	636,945	-	-	13,872	-	623,073
Reserve Personnel, Air Force	-	-	1,469,735	-	-	17,785	-	1,451,950
National Guard Personnel, Army	-	-	5,967,145	-	-	65,416	-	5,901,729
National Guard Personnel, AF	-	-	2,565,500	-	-	25,258	-	2,540,242
Con Rcpt Acc Pmt Mil Ret Pd	-	1,539,000	1,539,000	-	-	-	1,539,000	-
Total MILITARY PERSONNEL	-	289,000	105,562,583	-	-2,629	295,054	1,539,000	103,731,158
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-13,689,358	25,289,678	-	-156,109	1,800	-	25,443,987
Oper. & Maint., Navy	-	-408,109	29,539,902	-	-130,763	11,787	-	29,658,878
Oper. & Maint., Marine Corps	-	-1,658,516	3,568,430	-	-33,476	-	-	3,601,906
Oper. & Maint., Air Force	-	-479,715	26,648,639	-	-104,746	194	-	26,753,191
Oper. & Maint., Defense-Wide	-	-1,819,066	17,066,492	-	-68,945	34,434	-	17,101,003
Office of the Inspector General	-	-747	205,962	-	-	1,400	-	204,562
Oper. & Maint., Army Reserve	-	-	1,987,594	-	-	-	-	1,987,594
Oper. & Maint., Navy Reserve	-	-	1,235,571	-	-	-	-	1,235,571
Oper. & Maint., Marine Corps Res.	-	-	186,732	-	-	-	-	186,732
Oper. & Maint., Air Force Reserve	-	-	2,239,433	-	-	-	-	2,239,433
Oper. & Maint., Army Nat'l Guard	-	-740	4,449,278	-	-	1,400	-	4,447,878
Oper. & Maint., Air Nat'l Guard	-	-15	4,463,854	-	-	-	-	4,463,854
US Ct. of Appeals, Armed Forces	-	-	10,798	-	-	-	-	10,798
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-505	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	399,955	-	-	-	-	399,955
Environmental Rest. Fund, Navy	-	-	266,159	-	-	-	-	266,159
Environmental Rest. Fund, AF	-	-	396,384	-	-	-	-	396,384
Environmental Rest. Fund, Def.	-	-	23,625	-	-	-	-	23,625
Envir. Rest., Form. Used Sites	-	-	265,856	-	-	-	-	265,856
Overseas Hum., Dis. & Civic. Aid	-	-	58,854	-	-	-	-	58,854
Drug Intrdct & Cntr-Drg Act, Def	-	-	906,522	-	-	-	-	906,522
Restoration of Rocky Mtn Arsenal	-	10,010	10,010	-	-	-	10,010	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Pd	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-6,000	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	16,000	16,000	-	-	-	16,000	-
Lease of DoD Real Property	-	14,770	14,770	-	-	-	14,770	-
National Science Center, Army	-	5	5	-	-	-	5	-
DoD Overseas Mil. Fac. Inv. Rec.	-	1,300	1,300	-	-	-	1,300	-
Defense Health Program	-	-	18,176,521	-	-20,300	11,385	-	18,185,436
Iraq Freedom Fund, Defense	-	-2,144,639	-	-	-	-	-	-
FSU Threat Reduction	-	-50,000	358,186	-	-	-	-50,000	408,186
Def. Burdensharing - Allies/NATO	-	600,000	600,000	-	-	-	600,000	-
Overseas Cont. Oper. Transfer Fd	-	-	9,975	-	-	-	-	9,975
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-	-19,615,325	138,396,485	-	-514,339	62,400	592,085	138,256,339
PROCUREMENT								
Aircraft Procurement, Army	-	-	2,814,517	-	-29,000	-	-	2,843,517
Missile Procurement, Army	-	-	1,301,952	-	-	-	-	1,301,952
Procurement of W&TCV, Army	-	-	2,457,966	-	-	-	-	2,457,966
Procurement of Ammunition, Army	-	-	1,584,808	-	-	-	-	1,584,808
Other Procurement, Army	-	-16,000	4,880,659	-	-	-	-16,000	4,896,659
Aircraft Procurement, Navy	-	-82,800	8,752,824	-	-76,000	-	-82,800	8,911,624
Weapons Procurement, Navy	-	-25,200	2,081,353	-	-	-	-25,200	2,106,553
Shipbuilding & Conversion, Navy	-	-24,300	10,362,872	-	-	-	-24,300	10,387,172
Proc. of Ammunition, Navy & MC	-	-	884,909	-	-	-	-	884,909
Other Procurement, Navy	-	-41,700	4,804,456	-	-	-	-41,700	4,846,156
Procurement, Marine Corps	-	-47,200	1,386,472	-	-	-	-40,200	1,426,672
Aircraft Procurement, Air Force	-	-50,000	13,534,638	-	-20,900	10,500	-50,000	13,595,038
Missile Procurement, Air Force	-	-	4,438,574	-	-	10,000	-	4,428,574
Proc. of Ammunition, Air Force	-	-	1,322,332	-	-	-	-	1,322,332
Other Procurement, Air Force	-	-1,013,171	12,898,929	-	-	28,700	-100,000	12,970,229
Procurement, Defense-Wide	-	-64,136	2,988,759	-	-49,200	-	-34,571	3,072,530
National Guard & Res. Equipment	-	-	348,648	-	-	-	-	348,648
Defense Production Act Purchases	-	-	42,630	-	-	-	-	42,630
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,372,990	-	-	-	-	1,372,990
Total PROCUREMENT	-	-1,364,507	78,260,288	-	-175,100	49,200	-414,771	78,800,959

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,557,619	-30,000	-	-	-	-	-	-
RDT&E, Navy	16,907,238	-148,500	-	-	-	-	-27,930	-
RDT&E, Air Force	20,712,433	-57,666	-	-	-	-	-396	-
RDT&E, Defense-Wide	20,611,748	-78,700	-	-	-	-	-58,376	-
Operational Test & Eval., Def.	310,499	-	-	-	-	-	-	-
TANKER REP XFER FUND, AF	100,000	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	69,199,537	-314,866	-	-	-	-	-86,702	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,981,084	-18,976	-	-	-	-	-	-
Military Construction, Navy	1,208,747	-24,000	-	-	-	-	-	-
Military Construction, Air Force	866,331	-21,800	-	-	-	-	-	-
Military Construction, Def-Wide	686,055	-22,737	-	-	-	-	-	-
Mil. Con., Army National Guard	446,748	-	-	-	-	-	-	-
Mil. Con., Air National Guard	243,043	-5,000	-	-	-	-	-	-
Mil. Con., Army Reserve	101,077	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	44,246	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	123,977	-	-	-	-	-	-	-
Chemical Demil. Const., Def.	81,886	-	-	-	-	-	-	-
Base Realgn & Cl	361,166	-	-	-	-115,000	-	-	-
For. Curr. Fluct., Constr., Def.	-	-17,871	-	17,871	-	-	-	-
NATO Security Investment Program	165,800	-85,466	-	80,466	-	-	-	-
Total MILITARY CONSTRUCTION	6,310,160	-195,850	-	98,337	-115,000	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	468,099	-102,765	-	168,000	-	-	-	81,765
Fam. Housing Oper. & Maint, Army	927,707	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	10,000	-44,144	-115,675	115,675	-	-	-	160,950
Fam. Housing Oper. & Maint, N&MC	705,404	-	-	-	-	-	-	-
Fam. Housing Constr., AF	720,393	-241,618	-27,139	144,596	-	-	-	205,556
Fam. Housing Oper. & Maint., AF	864,784	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	49	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,575	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-14,290	-	17,639	-	-	-	-
DoD Fam Hsg Improvement Fund	452,842	-34,403	-	15,294	-	-	-448,271	-
Roosmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
Total FAMILY HOUSING	4,198,853	-437,261	-142,814	461,245	-	-	-448,271	448,271
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,104,495	-	1,160,706	-	-56,211	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-12,047	-	12,047	-	-	-	-
Working Capital Fund, Army	184,056	-1,529,786	-	1,859,418	-	-329,632	-184,056	-
Working Capital Fund, Navy	65,385	-2,743,928	-	2,686,443	-	-65,385	-65,385	-
Working Capital Fund, Air Force	81,089	-632,298	-	163,000	-	469,298	-81,089	-
Working Capital Fund, Defense	184,517	-1,325,170	-	4,350,620	-	-3,537,126	-364	331,623
Working Capital Fund, DECA	1,174,939	27,837	-	5,573	-	-33,410	-729	-
Buildings Maintenance Fund	-	-9,034	-	9,034	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-36,648	-	17,748	-	18,900	-	-
National Defense Sealift Fund	1,204,626	-442,543	-	442,543	-	-	-	-
Res. Mobilization Insurance Fund	-	-2,584	-	-	-	2,584	-	-
Total REVOLVING AND MGMT FUNDS	2,894,612	-7,810,696	-	10,707,132	-	-3,530,982	-331,623	331,623
DEFENSE-WIDE CONTINGENCIES								
Undistributed DoD Reductions	-300,000	-	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-300,000	-	-	-	-	-	-	-

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-30,000	10,527,619	-	-12,300	29,000	-30,000	10,540,919
RDT&E, Navy	-	-176,430	16,730,808	-	-40,300	42,000	-148,500	16,877,608
RDT&E, Air Force	-	-58,062	20,654,371	-	-14,800	34,000	-57,666	20,692,837
RDT&E, Defense-Wide	-	-137,076	20,474,672	-	-13,436	47,450	-78,700	20,519,358
Operational Test & Eval., Def.	-	-	310,499	-	-	-	-	310,499
TANKER REP XFER FUND, AF	-	-	100,000	-	-	-	-	100,000
Total RESEARCH, DEV, TEST & EVAL	-	-401,568	68,797,969	-	-80,836	152,450	-314,866	69,041,221
MILITARY CONSTRUCTION								
Military Construction, Army	-	-18,976	1,962,108	-	-	-	-18,976	1,981,084
Military Construction, Navy	-	-24,000	1,184,747	-	-	-	-24,000	1,208,747
Military Construction, Air Force	-	-21,800	844,531	-	-	-	-21,800	866,331
Military Construction, Def-Wide	-	-22,737	663,318	-	-	-	-22,737	686,055
Mil. Con., Army National Guard	-	-	446,748	-	-	-	-	446,748
Mil. Con., Air National Guard	-	-5,000	238,043	-	-	-	-5,000	243,043
Mil. Con., Army Reserve	-	-	101,077	-	-	-	-	101,077
Mil. Con., Naval Reserve	-	-	44,246	-	-	-	-	44,246
Mil. Con., Air Force Reserve	-	-	123,977	-	-	-	-	123,977
Chemical Demil. Const., Def.	-	-	81,886	-	-	-	-	81,886
Base Realign & Cl	-	-115,000	246,166	-	-	-	-	246,166
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-5,000	160,800	-	-	-	-5,000	165,800
Total MILITARY CONSTRUCTION	-	-212,513	6,097,647	-	-	-	-97,513	6,195,160
FAMILY HOUSING								
Fam. Housing Constr., Army	-	147,000	615,099	-	-	-	-21,000	636,099
Fam. Housing Oper. & Maint, Army	-	-	927,707	-	-	-	-	927,707
Fam. Housing Constr., Navy & MC	-	116,806	126,806	-	-	-	-12,301	139,107
Fam. Housing Oper. & Maint, N&MC	-	-	705,404	-	-	-	-	705,404
Fam. Housing Constr., AF	-	81,395	801,788	-	-	-	-45,171	846,959
Fam. Housing Oper. & Maint., AF	-	-	864,784	-	-	-	-	864,784
Fam. Housing Constr., Def-Wide	-	-	49	-	-	-	-	49
Fam. Housing Oper. & Maint., DW	-	-	49,575	-	-	-	-	49,575
Homeowners Asst. Fund, Defense	-3,349	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-467,380	-14,538	-	-	-	-17,038	2,500
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-3,349	-122,179	4,076,674	-	-	-	-95,510	4,172,184
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	-184,056	-	-	-	-	-	-
Working Capital Fund, Navy	122,870	-65,385	-	-	-	-	-	-
Working Capital Fund, Air Force	-	-81,089	-	-	-	-	-	-
Working Capital Fund, Defense	-	-180,417	4,100	-	-	-	-	4,100
Working Capital Fund, DECA	-	-729	1,174,210	-	-	-	-	1,174,210
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,204,626	-	-	-	-	1,204,626
Res. Mobilization Insurance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	122,870	-511,676	2,382,936	-	-	-	-	2,382,936
DEFENSE-WIDE CONTINGENCIES								
Undistributed DoD Reductions	-	-	-300,000	-	-300,000	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-300,000	-	-300,000	-	-	-

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,371,115	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,371,115	-	-
TRUST FUNDS								
Ainsworth Library	-	-25	-	24	-	2	-	-
Army General Gift Fund	-	-4,203	-	4,203	-	17,637	-	-
USN Academy Gift and Museum Fund	-	-10,834	-	10,834	-	6,439	-	-
Navy General Gift Fund	-	-3,103	-	3,103	-	1,577	-	-
Ships Stores Profit, Navy	-	-8,878	-	8,878	-	18,125	-	-
Air Force General Gift Fund	-	-2,704	-	2,704	-	8,571	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-40,245	-	40,245	-	38,235	-	-
Voluntary Separation Trust Fund	-	-516,357	-	516,357	-	154,900	-	-
National Security Educ. Trust Fd	-	-5,367	-	5,367	-	7,588	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-4,398	-	4,398	-	7,318	-	-
Total TRUST FUNDS	-	-596,114	-	596,113	-	260,392	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-18,125	-	-
Defense Cooperation Account Rcpt	-	-	-	-	-	-11,761	-	-
Earnings on Investment, Defense	-	-	-	-	-	-130	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-38,235	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-	-	-	-64,300	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-132,551	-	-
TOTAL DEPARTMENT OF DEFENSE	425,213,350	-33,287,067	-142,814	12,732,868	-115,000	-2,589,551	-2,586,149	2,686,149
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	115,010,602	-16,298,683	-	2,061,255	-	-436,535	-245,056	81,765
DEPARTMENT OF THE NAVY	122,598,026	-6,049,002	-115,675	3,362,136	-115,000	-217,419	-129,128	167,950
DEPARTMENT OF THE AIR FORCE	119,638,891	-1,598,582	-27,139	310,300	-	348,218	-1,051,790	205,556
DEFENSE-WIDE	68,265,831	-9,340,800	-	6,999,177	-	-2,283,815	-1,160,175	2,230,878
DEFENSE-WIDE CONTINGENCIES	-300,000	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	425,213,350	-33,287,067	-142,814	12,732,868	-115,000	-2,589,551	-2,586,149	2,686,149

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP	APPRO- PRIATIONS
							BORROW AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,371,115	-1,371,115	-	-	-	-1,371,115	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,371,115	-1,371,115	-	-	-	-1,371,115	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	17,637	17,637	-	-	-	17,637	-
USN Academy Gift and Museum Fund	-	6,439	6,439	-	-	-	6,439	-
Navy General Gift Fund	-	1,577	1,577	-	-	-	1,577	-
Ships Stores Profit, Navy	-	18,125	18,125	-	-	-	18,125	-
Air Force General Gift Fund	-	8,571	8,571	-	-	-	8,571	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	38,235	38,235	-	-	-	38,235	-
Voluntary Separation Trust Fund	-	154,900	154,900	-	-	-	154,900	-
National Security Educ. Trust Fd	-	7,588	7,588	-	-	-	-	7,588
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	7,318	7,318	-	-	-	7,318	-
Total TRUST FUNDS	-	260,391	260,391	-	-	-	252,803	7,588
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-18,125	-18,125	-	-	-	-18,125	-
Defense Cooperation Account Rcpt	-	-11,761	-11,761	-	-	-	-11,761	-
Earnings on Investment, Defense	-	-130	-130	-	-	-	-130	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-38,235	-38,235	-	-	-	-38,235	-
Emp Agy Cont, VSI Trust Fd.	-	-64,300	-64,300	-	-	-	-64,300	-
Total INTERFUND TRANSACTIONS	-	-132,551	-132,551	-	-	-	-132,551	-
TOTAL DEPARTMENT OF DEFENSE	119,521	-23,182,043	402,031,307	-	-1,072,904	559,104	-42,438	402,587,545
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	-14,837,254	100,173,348	-	-197,561	168,023	-215,400	100,418,286
DEPARTMENT OF THE NAVY	122,870	-2,973,268	119,624,758	-	-283,016	130,675	-551,035	120,328,134
DEPARTMENT OF THE AIR FORCE	-	-1,813,437	117,825,454	-	-140,446	165,737	-400,717	118,200,880
DEFENSE-WIDE	-3,349	-3,558,084	64,707,747	-	-151,881	94,669	1,124,714	63,640,245
DEFENSE-WIDE CONTINGENCIES	-	-	-300,000	-	-300,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	119,521	-23,182,043	402,031,307	-	-1,072,904	559,104	-42,438	402,587,545

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**FINANCING OF THE
FY 2006 DIRECT BUDGET PLAN**

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	28,400,687	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army	2,704,584	-	-	-	-	-	-	-
Military Personnel, Navy	23,032,101	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy	2,006,415	-	-	-	-	-	-	-
Military Personnel, Marine Corps	9,024,984	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC	981,905	-	-	-	-	-	-	-
Military Personnel, Air Force	23,494,950	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF	2,009,662	-	-	-	-	-	-	-
Reserve Personnel, Army	3,249,269	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Res	716,969	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,774,399	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy Res	291,754	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	521,201	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC Res	136,589	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,314,846	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Res	254,333	-	-	-	-	-	-	-
National Guard Personnel, Army	5,122,794	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Grd	1,219,403	-	-	-	-	-	-	-
National Guard Personnel, AF	2,300,032	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Grd	385,869	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	-	2,343,300	-	-
Total MILITARY PERSONNEL	108,942,746	-	-	-	-	2,343,300	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	25,316,595	-	-	-	-	-	-	-
Oper. & Maint., Navy	30,759,889	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	3,804,926	-	-	-	-	-	-	-
Oper. & Maint., Air Force	31,521,136	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	18,453,469	-	-	-	-	-	-	-
Office of the Inspector General	209,687	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	1,987,382	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,245,695	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	199,934	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,501,686	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	4,509,719	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	4,724,091	-	-	-	-	-	-	-
US Ct. of Appeals, Armed Forces	11,236	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-597,121	-	597,121	-	-	-	-
Spt. for Int'l Sport. Comp., Def	505	-26,967	-	26,462	-	-	-	-
Environmental Rest. Fund, Army	407,865	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	305,275	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	406,461	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	28,167	-2,789	-	2,789	-	-	-	-
Envir. Rest., Form. Used Sites	221,921	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	61,546	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drug Act, Def	895,741	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,819	-	11,819	-	9,400	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-93,695	-	93,695	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-24,807	-	24,807	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-318	-	318	-	-	-	-
Emergency Response Fund	6,000	-10,817	-	4,817	-	-	-	-
Defense Cooperation Account	-	-1	-	1	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-53,581	-	53,581	-	14,754	-	-
Lease of DoD Real Property	-	-37,593	-	37,593	-	12,161	-	-
National Science Center, Army	-	-39	-	39	-	30	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,858	-	8,858	-	995	-	-
Defense Health Program	19,791,612	-	-	-	-	-	-	-
FSU Threat Reduction	415,549	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	600,000	-	-
Overseas Cont. Oper. Transfer Fd	20,000	-5	-	5	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
Total OPERATION AND MAINTENANCE	147,806,087	-869,435	-	862,930	-	637,340	-	-

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	28,400,687	-	-	-	-	28,400,687
MEDICARE-Ret. Contrib., Army	-	-	2,704,584	-	-	-	2,704,584	-
Military Personnel, Navy	-	-	23,032,101	-	-	-	-	23,032,101
MEDICARE-Ret. Contrib., Navy	-	-	2,006,415	-	-	-	2,006,415	-
Military Personnel, Marine Corps	-	-	9,024,984	-	-	-	-	9,024,984
MEDICARE-Ret. Contrib., MC	-	-	981,905	-	-	-	981,905	-
Military Personnel, Air Force	-	-	23,494,950	-	-	-	-	23,494,950
MEDICARE-Ret. Contrib., AF	-	-	2,009,662	-	-	-	2,009,662	-
Reserve Personnel, Army	-	-	3,249,269	-	-	-	-	3,249,269
MEDICARE-Ret. Contrib., Army Res	-	-	716,969	-	-	-	716,969	-
Reserve Personnel, Navy	-	-	1,774,399	-	-	-	-	1,774,399
MEDICARE-Ret. Contrib., Navy Res	-	-	291,754	-	-	-	291,754	-
Reserve Personnel, Marine Corps	-	-	521,201	-	-	-	-	521,201
MEDICARE-Ret. Contrib., MC Res	-	-	136,589	-	-	-	136,589	-
Reserve Personnel, Air Force	-	-	1,314,846	-	-	-	-	1,314,846
MEDICARE-Ret. Contrib., AF Res	-	-	254,333	-	-	-	254,333	-
National Guard Personnel, Army	-	-	5,122,794	-	-	-	-	5,122,794
MEDICARE-Ret. Contrib., Army Grd	-	-	1,219,403	-	-	-	1,219,403	-
National Guard Personnel, AF	-	-	2,300,032	-	-	-	-	2,300,032
MEDICARE-Ret. Contrib., AF Grd	-	-	385,869	-	-	-	385,869	-
Con Rcpt Acc Pmt Mil Ret Fd	-	2,343,300	2,343,300	-	-	-	2,343,300	-
Total MILITARY PERSONNEL	-	2,343,300	111,286,046	-	-	-	13,050,783	98,235,263
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-	25,316,595	-	-	-	-	25,316,595
Oper. & Maint., Navy	-	-	30,759,889	-	-	-	-	30,759,889
Oper. & Maint., Marine Corps	-	-	3,804,926	-	-	-	-	3,804,926
Oper. & Maint., Air Force	-	-	31,521,136	-	-	-	-	31,521,136
Oper. & Maint., Defense-Wide	-	-	18,453,469	-	-	-	-	18,453,469
Office of the Inspector General	-	-	209,687	-	-	-	-	209,687
Oper. & Maint., Army Reserve	-	-	1,987,382	-	-	-	-	1,987,382
Oper. & Maint., Navy Reserve	-	-	1,245,695	-	-	-	-	1,245,695
Oper. & Maint., Marine Corps Res.	-	-	199,934	-	-	-	-	199,934
Oper & Maint, Air Force Reserve	-	-	2,501,686	-	-	-	-	2,501,686
Oper. & Maint., Army Nat'l Guard	-	-	4,509,719	-	-	-	-	4,509,719
Oper. & Maint., Air Nat'l Guard	-	-	4,724,091	-	-	-	-	4,724,091
US Ct. of Appeals, Armed Forces	-	-	11,236	-	-	-	-	11,236
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-505	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	407,865	-	-	-	-	407,865
Environmental Rest. Fund, Navy	-	-	305,275	-	-	-	-	305,275
Environmental Rest. Fund, AF	-	-	406,461	-	-	-	-	406,461
Environmental Rest. Fund, Def.	-	-	28,167	-	-	-	-	28,167
Envir. Rest., Form. Used Sites	-	-	221,921	-	-	-	-	221,921
Overseas Hum., Dis. & Civic. Aid	-	-	61,546	-	-	-	-	61,546
Drug Intrdct & Cntr-Drg Act, Def	-	-	895,741	-	-	-	-	895,741
Restoration of Rocky Mtn Arsenal	-	9,400	9,400	-	-	-	9,400	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-6,000	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	14,754	14,754	-	-	-	14,754	-
Lease of DoD Real Property	-	12,161	12,161	-	-	-	12,161	-
National Science Center, Army	-	30	30	-	-	-	30	-
DoD Overseas Mil. Fac. Inv. Rec.	-	995	995	-	-	-	995	-
Defense Health Program	-	-	19,791,612	-	-	-	-	19,791,612
FSU Threat Reduction	-	-	415,549	-	-	-	-	415,549
Def. Burdensharing - Allies/NATO	-	600,000	600,000	-	-	-	600,000	-
Overseas Cont. Oper. Transfer Fd	-	-	20,000	-	-	-	-	20,000
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-	630,835	148,436,922	-	-	-	637,340	147,799,582

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	2,800,880	-	-	-	-	-	-	-
Missile Procurement, Army	1,270,850	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,660,149	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,720,872	-	-	-	-	-	-	-
Other Procurement, Army	4,302,634	-	-	-	-	-	-	-
Aircraft Procurement, Navy	10,517,126	-	-	-	-	-	-	-
Weapons Procurement, Navy	2,707,841	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	8,721,165	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	872,849	-	-	-	-	-	-	-
Other Procurement, Navy	5,487,818	-	-	-	-	-	-	-
Procurement, Marine Corps	1,377,705	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	11,973,933	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,490,287	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,031,207	-	-	-	-	-	-	-
Other Procurement, Air Force	14,002,689	-	-	-	-	-	-	-
Procurement, Defense-Wide	2,677,832	-	-	-	-	-	-	-
Defense Production Act Purchases	19,573	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-606	-	606	-	-	-	-
Chem Agents & Munit Destr	1,405,827	-	-	-	-	-	-	-
Total PROCUREMENT	78,041,237	-606	-	606	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,733,824	-	-	-	-	-	-	-
RDT&E, Navy	18,037,991	-	-	-	-	-	-	-
RDT&E, Air Force	22,612,351	-	-	-	-	-	-	-
RDT&E, Defense-Wide	18,803,416	-	-	-	-	-	-	-
Operational Test & Eval., Def.	168,458	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	69,356,040	-	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,479,841	-	-	-	-	-	-	-
Military Construction, Navy	1,029,249	-	-	-	-	-	-	-
Military Construction, Air Force	1,069,640	-	-	-	-	-	-	-
Military Construction, Def-Wide	1,042,730	-	-	-	-	-	-	-
Mil. Con., Army National Guard	327,012	-	-	-	-	-	-	-
Mil. Con., Air National Guard	165,256	-	-	-	-	-	-	-
Mil. Con., Army Reserve	106,077	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	45,226	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	79,260	-	-	-	-	-	-	-
Base Realgn & Cl	510,827	-	-	-	-133,000	-	-	-
FY 2005 BRAC - DW	1,880,466	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-17,871	-	17,871	-	-	-	-
NATO Security Investment Program	206,858	-80,466	-	80,466	-	-	-	-
Total MILITARY CONSTRUCTION	7,942,442	-98,337	-	98,337	-133,000	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	549,636	-168,000	-	-	-	-	-	168,000
Fam. Housing Oper. & Maint, Army	812,993	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	218,942	-115,675	-	-	-	-	-	115,675
Fam. Housing Oper. & Maint, N&MC	593,660	-	-	-	-	-	-	-
Fam. Housing Constr., AF	1,251,108	-144,596	-	-	-	-	-	144,596
Fam. Housing Oper. & Maint., AF	766,939	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	46,391	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-17,639	-	17,639	-	-	-	-
DoD Fam Hsg Improvement Fund	430,771	-15,294	-	15,294	-	-	-428,271	-
Roosmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
Total FAMILY HOUSING	4,670,440	-461,245	-	32,974	-	-	-428,271	428,271
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,160,706	-	1,218,574	-	-57,868	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-12,047	-	10,508	-	1,539	-	-
Working Capital Fund, Army	106,521	-1,859,418	-	2,023,410	-	-163,992	-	-
Working Capital Fund, Navy	83,067	-2,686,443	-	2,658,510	-	-83,067	-	-
Working Capital Fund, Air Force	42,441	-163,000	-	12,045	-	150,955	-	-
Working Capital Fund, Defense	84,372	-4,350,620	-	7,538,853	-	-3,188,233	-	-
Working Capital Fund, DECA	1,154,939	-5,573	-	7,796	-	-2,223	-	-
Buildings Maintenance Fund	-	-9,034	-	6,936	-	2,098	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-17,748	-	6,548	-	11,200	-	-
National Defense Sealift Fund	1,648,504	-442,543	-	442,543	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,119,844	-10,707,132	-	13,925,723	-	-3,329,591	-	-

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-	-	2,800,880	-	-	-	-	2,800,880
Missile Procurement, Army	-	-	1,270,850	-	-	-	-	1,270,850
Procurement of W&TCV, Army	-	-	1,660,149	-	-	-	-	1,660,149
Procurement of Ammunition, Army	-	-	1,720,872	-	-	-	-	1,720,872
Other Procurement, Army	-	-	4,302,634	-	-	-	-	4,302,634
Aircraft Procurement, Navy	-	-	10,517,126	-	-	-	-	10,517,126
Weapons Procurement, Navy	-	-	2,707,841	-	-	-	-	2,707,841
Shipbuilding & Conversion, Navy	-	-	8,721,165	-	-	-	-	8,721,165
Proc. of Ammunition, Navy & MC	-	-	872,849	-	-	-	-	872,849
Other Procurement, Navy	-	-	5,487,818	-	-	-	-	5,487,818
Procurement, Marine Corps	-	-	1,377,705	-	-	-	-	1,377,705
Aircraft Procurement, Air Force	-	-	11,973,933	-	-	-	-	11,973,933
Missile Procurement, Air Force	-	-	5,490,287	-	-	-	-	5,490,287
Proc. of Ammunition, Air Force	-	-	1,031,207	-	-	-	-	1,031,207
Other Procurement, Air Force	-	-	14,002,689	-	-	-	-	14,002,689
Procurement, Defense-Wide	-	-	2,677,832	-	-	-	-	2,677,832
Defense Production Act Purchases	-	-	19,573	-	-	-	-	19,573
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,405,827	-	-	-	-	1,405,827
Total PROCUREMENT	-	-	78,041,237	-	-	-	-	78,041,237
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-	9,733,824	-	-	-	-	9,733,824
RDT&E, Navy	-	-	18,037,991	-	-	-	-	18,037,991
RDT&E, Air Force	-	-	22,612,351	-	-	-	-	22,612,351
RDT&E, Defense-Wide	-	-	18,803,416	-	-	-	-	18,803,416
Operational Test & Eval., Def.	-	-	168,458	-	-	-	-	168,458
Total RESEARCH, DEV, TEST & EVAL	-	-	69,356,040	-	-	-	-	69,356,040
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	1,479,841	-	-	-	-	1,479,841
Military Construction, Navy	-	-	1,029,249	-	-	-	-	1,029,249
Military Construction, Air Force	-	-	1,069,640	-	-	-	-	1,069,640
Military Construction, Def-Wide	-	-	1,042,730	-	-	-	-	1,042,730
Mil. Con., Army National Guard	-	-	327,012	-	-	-	-	327,012
Mil. Con., Air National Guard	-	-	165,256	-	-	-	-	165,256
Mil. Con., Army Reserve	-	-	106,077	-	-	-	-	106,077
Mil. Con., Naval Reserve	-	-	45,226	-	-	-	-	45,226
Mil. Con., Air Force Reserve	-	-	79,260	-	-	-	-	79,260
Base Realgn & Cl	-	-133,000	377,827	-	-	-	-	377,827
FY 2005 BRAC - DW	-	-	1,880,466	-	-	-	-	1,880,466
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-	206,858	-	-	-	-	206,858
Total MILITARY CONSTRUCTION	-	-133,000	7,809,442	-	-	-	-	7,809,442
FAMILY HOUSING								
Fam. Housing Constr., Army	-	-	549,636	-	-	-	-	549,636
Fam. Housing Oper. & Maint, Army	-	-	812,993	-	-	-	-	812,993
Fam. Housing Constr., Navy & MC	-	-	218,942	-	-	-	-	218,942
Fam. Housing Oper. & Maint, N&MC	-	-	593,660	-	-	-	-	593,660
Fam. Housing Constr., AF	-	-	1,251,108	-	-	-	-	1,251,108
Fam. Housing Oper. & Maint., AF	-	-	766,939	-	-	-	-	766,939
Fam. Housing Oper. & Maint., DW	-	-	46,391	-	-	-	-	46,391
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-428,271	2,500	-	-	-	-	2,500
Roosmoor Liq Tr Stimnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-	-428,271	4,242,169	-	-	-	-	4,242,169
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	-	106,521	-	-	-	-	106,521
Working Capital Fund, Navy	111,000	-	83,067	-	-	-	-	83,067
Working Capital Fund, Air Force	-	-	42,441	-	-	-	-	42,441
Working Capital Fund, Defense	-	-	84,372	-	-	-	-	84,372
Working Capital Fund, DECA	-	-	1,154,939	-	-	-	-	1,154,939
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,648,504	-	-	-	-	1,648,504
Total REVOLVING AND MGMT FUNDS	111,000	-	3,119,844	-	-	-	-	3,119,844

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,287,901	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,287,901	-	-
TRUST FUNDS								
Ainsworth Library	-	-24	-	24	-	-	-	-
Army General Gift Fund	-	-4,203	-	7,827	-	12,126	-	-
USN Academy Gift and Museum Fund	-	-10,834	-	10,834	-	6,439	-	-
Navy General Gift Fund	-	-3,103	-	3,103	-	1,577	-	-
Ships Stores Profit, Navy	-	-8,878	-	8,878	-	18,125	-	-
Air Force General Gift Fund	-	-2,704	-	2,704	-	6,476	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-40,245	-	40,245	-	40,000	-	-
Voluntary Separation Trust Fund	-	-516,357	-	516,357	-	154,000	-	-
National Security Educ. Trust Fd	-	-5,367	-	5,367	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-4,398	-	4,398	-	7,500	-	-
Total TRUST FUNDS	-	-596,113	-	599,737	-	246,243	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-18,125	-	-
Defense Cooperation Account Rcpt	-	-	-	-	-	-12,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-40,000	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-	-	-	-67,200	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-137,325	-	-
TOTAL DEPARTMENT OF DEFENSE	419,878,836	-12,732,868	-	15,520,307	-133,000	-1,527,934	-428,271	428,271
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	100,006,236	-2,061,255	-	2,049,671	-	-296,603	-	168,000
DEPARTMENT OF THE NAVY	125,702,183	-3,362,136	-	3,218,528	-133,000	-239,161	-	115,675
DEPARTMENT OF THE AIR FORCE	127,532,904	-310,300	-	14,749	-	26,113	-	144,596
DEFENSE-WIDE	66,637,513	-6,999,177	-	10,237,359	-	-1,018,283	-428,271	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	419,878,836	-12,732,868	-	15,520,307	-133,000	-1,527,934	-428,271	428,271

FY 2006/2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,287,901	-1,287,901	-	-	-	-1,287,901	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,287,901	-1,287,901	-	-	-	-1,287,901	-
TRUST FUNDS								
Ainsworth Library	-	-	-	-	-	-	-	-
Army General Gift Fund	-	15,750	15,750	-	-	-	15,750	-
USN Academy Gift and Museum Fund	-	6,439	6,439	-	-	-	6,439	-
Navy General Gift Fund	-	1,577	1,577	-	-	-	1,577	-
Ships Stores Profit, Navy	-	18,125	18,125	-	-	-	18,125	-
Air Force General Gift Fund	-	6,476	6,476	-	-	-	6,476	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	40,000	40,000	-	-	-	40,000	-
Voluntary Separation Trust Fund	-	154,000	154,000	-	-	-	154,000	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	7,500	7,500	-	-	-	7,500	-
Total TRUST FUNDS	-	249,867	249,867	-	-	-	249,867	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-18,125	-18,125	-	-	-	-18,125	-
Defense Cooperation Account Rcpt	-	-12,000	-12,000	-	-	-	-12,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-40,000	-40,000	-	-	-	-40,000	-
Emp Agy Cont, VSI Trust Fd.	-	-67,200	-67,200	-	-	-	-67,200	-
Total INTERFUND TRANSACTIONS	-	-137,325	-137,325	-	-	-	-137,325	-
TOTAL DEPARTMENT OF DEFENSE	111,000	1,237,505	421,116,341	-	-	-	12,512,764	408,603,577
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	-140,187	99,866,049	-	-	-	4,500,769	95,365,280
DEPARTMENT OF THE NAVY	111,000	-289,094	125,413,089	-	-	-	3,260,569	122,152,520
DEPARTMENT OF THE AIR FORCE	-	-124,842	127,408,062	-	-	-	2,525,022	124,883,040
DEFENSE-WIDE	-	1,791,628	68,429,141	-	-	-	2,226,404	66,202,737
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	111,000	1,237,505	421,116,341	-	-	-	12,512,764	408,603,577

OUTLAY RATES

FY 2006

DEPARTMENT OF DEFENSE

OUTLAY RATES

(AS A PERCENT OF BUDGET AUTHORITY)

**FY 2006 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY PERSONNEL									
2010A	Military Personnel, Army	2005	97.50	1.90	0.10				
		2006		94.90	4.50	0.10			
1004A	MEDICARE-Retiree Health Fund, Army	2006		100.00					
1453N	Military Personnel, Navy	2005	98.50	1.00					
		2006		97.50	2.00				
1000N	MEDICARE-Retiree Health Fund, Navy	2006		100.00					
1105N	Military Personnel, Marine Corps	2005	98.40	1.00	0.10				
		2006		94.80	4.60	0.10			
1001N	MEDICARE-Retiree Health Fund, Marine Corps	2006		100.00					
3500F	Military Personnel, Air Force	2005	98.50	0.60	0.40				
		2006		93.90	5.00	0.60			
1007F	MEDICARE-Retiree Health Fund, Air Force	2006		100.00					
2070A	Reserve Personnel, Army	2005	91.10	8.10	0.20	0.10			
		2006		91.10	8.10	0.20	0.10		
1005A	MEDICARE-Retiree Health Fund, Army Reserve	2006		100.00					
1405N	Reserve Personnel, Navy	2005	93.40	4.00	1.00	0.70	0.30	0.10	
		2006		93.40	4.00	1.00	0.70	0.30	0.10
1002N	MEDICARE-Retiree Health Fund, Navy Reserve	2006		100.00					
1108N	Reserve Personnel, Marine Corps	2005	93.40	5.60	0.40	0.10			
		2006		93.40	5.60	0.40	0.10		
1003N	MEDICARE-Retiree Health Fund, MC Reserve	2006		100.00					
3700F	Reserve Personnel, Air Force	2005	92.00	6.60	0.40	0.30	0.20		
		2006		92.00	6.60	0.40	0.30	0.20	
1008F	MEDICARE-Retiree Health Care, AF Reserve	2006		100.00					

**FY 2006 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY PERSONNEL (con't)									
2060A	National Guard Personnel, Army	2005	94.70	4.70	0.10				
		2006		94.70	4.70	0.10			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard	2006		100.00					
3850F	National Guard Personnel, Air Force	2005	97.30	2.20					
		2006		97.30	2.20				
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard	2006		100.00					
COMPOSITE TOTAL									
		2005	97.47	1.82	0.17	0.02	0.01		
		2006		95.59	3.74	0.20	0.02	0.01	
OPERATION AND MAINTENANCE									
2020A	Operation & Maintenance, Army	2005	68.80	24.30	4.10	1.50	0.60	0.20	
		2006		68.80	24.30	4.10	1.50	0.60	0.20
1804N	Operation & Maintenance, Navy	2005	79.00	16.50	2.50	1.00	0.30	0.20	
		2006		79.00	16.50	2.50	1.00	0.30	0.20
1106N	Operation & Maintenance, Marine Corps	2005	67.50	27.00	4.00	0.50	0.30	0.20	
		2006		67.50	27.00	4.00	0.50	0.30	0.20
3400F	Operation & Maintenance, Air Force	2005	73.50	22.40	2.60	0.70	0.20	0.10	
		2006		73.50	22.40	2.60	0.70	0.20	0.10
0100D	Operation & Maintenance, Defense-Wide	2005	74.80	20.10	3.00	1.00	0.50	0.10	
		2006		74.80	20.10	3.00	1.00	0.50	0.10
0107D	Office of the Inspector General	2005	92.00	5.50	1.60	0.40			
		2006		92.00	5.50	1.60	0.40		
2080A	Operation & Maintenance, Army Reserve	2005	65.00	29.10	4.40	0.90	0.10		
		2006		65.00	29.10	4.40	0.90	0.10	0.10
1806N	Operation & Maintenance, Navy Reserve	2005	71.00	23.00	3.50	1.50	0.40	0.10	
		2006		71.00	23.00	3.50	1.50	0.40	0.10
1107N	Operation & Maintenance, Marine Corps Reserve	2005	64.00	27.00	7.00	1.00	0.30	0.20	
		2006		64.00	27.00	7.00	1.00	0.30	0.20

**FY 2006 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE (con't)									
3740F	Operation & Maintenance, Air Force Reserve	2005	79.00	17.20	2.50	0.50	0.20	0.10	
		2006		79.00	17.20	2.50	0.50	0.20	0.10
2065A	Operation & Maintenance, Army Nat'l Guard	2005	68.00	26.30	3.30	1.00	0.80	0.10	
		2006		68.00	26.30	3.30	1.00	0.80	0.10
3840F	Operation & Maintenance, Air Nat'l Guard	2005	77.00	18.30	2.00	1.30	0.70	0.20	
		2006		77.00	18.30	2.00	1.30	0.70	0.20
0104D	United States Court of Appeal	2005	84.00	7.30	4.50	2.00	1.50	0.20	
		2006		84.00	7.30	4.50	2.00	1.50	0.20
0810D	Environmental Restoration Fund	2005	22.00	45.00	22.00	6.00	3.00	2.00	
		2006		22.00	45.00	22.00	6.00	3.00	2.00
0811D	Environmental Restoration, Formally Used Sites	2005	22.00	45.00	22.00	6.00	3.00	1.90	
		2006		22.00	45.00	22.00	6.00	3.00	1.90
0819D	Overseas Humanitarian, Disaster and Civic Aid	2005	30.00	45.00	15.00	5.00	4.50		
		2006		30.00	45.00	15.00	5.00	4.50	
0105D	Drug Interdiction & Counter-Drug Activities	2005	74.50	19.90	3.30	1.10	0.60	0.50	0.10
		2006		74.50	19.90	3.30	1.10	0.60	0.50
5188D	Disposal of DoD Real Property	2005	16.00	50.00	20.00	8.00	4.00	1.50	
		2006		16.00	50.00	20.00	8.00	4.00	1.50
5189D	Lease of DoD Real Property	2005	16.00	50.00	20.00	8.00	4.00	1.50	
		2006		16.00	50.00	20.00	8.00	4.00	1.50
5286A	National Science Center, Army	2005	40.00	60.00					
		2006		46.67	53.33				
5193D	DoD Overseas Military Facilities	2005	16.00	50.00	20.00	8.00	4.00	1.54	
		2006		15.98	50.05	20.00	8.04	4.02	1.51
0130D	Defense Health Program	2005	77.38	17.41	3.00	1.18	0.47	0.03	
		2006		78.82	17.11	2.34	0.79	0.39	0.02
0134D	Former Soviet Union (FSU) Threat Reduction	2005	1.00	15.00	30.00	35.00	10.00	4.00	3.00
		2006		1.00	15.00	30.00	35.00	10.00	4.00

**FY 2006 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE (con't)									
0118D	Overseas Contingency Operations Fund	2005	74.50	19.90	3.30	1.10	0.70	0.50	
		2006		74.50	19.90	3.30	1.10	0.70	0.50
COMPOSITE TOTAL									
		2005	73.51	20.85	3.31	1.19	0.46	0.17	0.01
		2006		73.77	20.78	3.19	1.13	0.45	0.16
PROCUREMENT									
2031A	Aircraft Procurement, Army	2005	19.00	48.00	21.50	5.50	3.00	1.70	0.80
		2006		19.00	48.00	21.50	5.50	3.00	1.70
2032A	Missile Procurement, Army	2005	10.00	37.50	44.70	5.00	1.50	0.50	0.20
		2006		10.00	37.50	44.70	5.00	1.50	0.50
2033A	Procurement of W&TCV, Army	2005	12.00	48.10	29.00	5.40	2.70	2.00	0.30
		2006		12.00	48.10	29.00	5.40	2.70	2.00
2034A	Procurement of Ammunition, Army	2005	18.00	49.00	23.30	5.70	2.20	1.20	0.10
		2006		18.00	49.00	23.30	5.70	2.20	1.20
2035A	Other Procurement, Army	2005	30.00	48.00	14.00	4.50	1.50	1.00	0.50
		2006		30.00	48.00	14.00	4.50	1.50	1.00
1506N	Aircraft Procurement, Navy	2005	22.30	40.00	28.80	4.20	2.20	1.30	0.70
		2006		22.30	40.00	28.80	4.20	2.20	1.30
1507N	Weapons Procurement, Navy	2005	26.30	34.00	26.40	9.40	2.30	1.00	0.10
		2006		26.30	34.00	26.40	9.40	2.30	1.00
1611N	Shipbuilding & Conversion, Navy	2005	15.00	25.74	15.56	14.15	11.25	8.21	5.56
		2006		15.00	25.80	15.57	14.16	11.25	8.17
1508N	Procurement of Ammunition, Navy	2005	11.50	48.00	29.50	7.50	1.50	1.00	0.50
		2006		11.50	48.00	29.50	7.50	1.50	1.00
1810N	Other Procurement, Navy	2005	34.90	37.10	14.90	8.00	3.40	0.90	0.30
		2006		34.90	37.10	14.90	8.00	3.40	0.90
1109N	Procurement, Marine Corps	2005	27.50	43.10	24.90	2.50	0.70	0.50	0.30
		2006		27.50	43.10	24.90	2.50	0.70	0.50
3010F	Aircraft Procurement, Air Force	2005	26.50	47.10	16.70	5.20	2.30	1.00	0.70
		2006		26.50	47.10	16.70	5.20	2.30	1.00

**FY 2006 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PROCUREMENT (con't)									
3020F	Missile Procurement, Air Force	2005	47.19	32.33	12.09	4.24	2.04	0.97	0.51
		2006		46.71	32.27	12.43	4.33	2.09	1.00
3011F	Procurement of Ammunition, Air Force	2005	4.00	49.00	41.00	4.40	0.50	0.40	0.20
		2006		4.00	49.00	41.00	4.40	0.50	0.40
3080F	Other Procurement, Air Force	2005	71.21	20.71	4.92	2.11	0.34	0.11	0.08
		2006		69.77	21.43	5.32	2.35	0.36	0.13
0300D	Procurement, Defense-Wide	2005	28.00	39.00	33.00				
		2006		28.00	38.00	34.00			
0350D	National Guard & Reserve Equipment	2005	17.00	30.00	35.60	10.10	4.00	2.40	0.40
0360D	Defense Production Act Purchases	2005	50.00	25.00	25.00				
		2006		50.00	25.00	25.00			
0390D	Chem Agents & Munitions Destruction	2005	59.37	32.32	4.81	2.20	0.64	0.10	0.06
		2006		59.17	31.65	5.44	2.39	0.71	0.09
COMPOSITE TOTAL									
		2005	32.68	36.64	18.04	5.71	3.00	1.82	1.09
		2006		33.78	36.31	17.96	5.56	2.81	1.65
RESEARCH, DEV, TEST & EVAL									
2040A	RDT&E, Army	2005	50.70	37.70	6.90	3.00	1.00	0.20	
		2006		50.70	37.70	6.90	3.00	1.00	0.20
1319N	RDT&E, Navy	2005	55.00	37.00	5.90	1.20	0.30	0.10	
		2006		55.00	37.00	5.90	1.20	0.30	0.10
3600F	RDT&E, Air Force	2005	56.28	35.98	5.14	0.90	0.67	0.45	0.07
		2006		56.14	36.07	5.18	0.91	0.68	0.45
0400D	RDT&E, Defense-Wide	2005	51.00	38.50	8.90	0.70	0.20	0.10	0.10
		2006		51.00	38.50	8.90	0.70	0.20	0.10
0460D	Operational Test & Evaluation	2005	44.00	47.20	6.00	1.80	0.50		
		2006		44.00	47.20	6.00	1.80	0.50	
COMPOSITE TOTAL									
		2005	53.48	37.29	6.72	1.24	0.49	0.22	0.05
		2006		53.66	37.23	6.62	1.22	0.50	0.23

**FY 2006 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY CONSTRUCTION									
2050A	Military Construction, Army	2005	2.00	41.00	38.00	13.00	6.00		
		2006		2.00	41.00	38.00	13.00	6.00	
1205N	Military Construction, Navy	2005	14.00	47.50	29.00	7.00	1.00	1.00	
		2006		14.00	47.50	29.00	7.00	1.00	1.00
3300F	Military Construction, Air Force	2005	12.00	44.00	33.00	7.50	3.50		
		2006		12.00	44.00	33.00	7.50	3.50	
0500D	Military Construction, Defense-Wide	2005	15.00	42.00	24.00	12.00	7.00		
		2006		15.00	42.00	24.00	12.00	7.00	
2085A	Military Construction, Army Nat'l Guard	2005	4.30	35.00	30.00	15.00	15.70		
		2006		4.30	35.00	30.00	15.00	15.70	
3830F	Military Construction, Air Nat'l Guard	2005	3.50	54.50	31.00	6.50	4.50		
		2006		3.50	54.50	31.00	6.50	4.50	
2086A	Military Construction, Army Reserve	2005	10.00	48.00	32.00	5.00	5.00		
		2006		10.00	48.00	32.00	5.00	5.00	
1235N	Military Construction, Navy Reserve	2005	6.00	54.00	34.50	1.50	1.00	0.60	0.50
		2006		6.00	54.00	34.50	1.50	1.00	0.60
3730F	Military Construction, Air Force Reserve	2005	13.00	48.00	30.00	7.00	2.00		
		2006		13.00	48.00	30.00	7.00	2.00	
0391D	Chemical Demilitarization Construction	2005	10.70	40.40	30.20	9.70	5.00	2.10	
0510003D	Base Realignment & Closure, Defense	2005	40.00	36.00	14.70	3.00	2.50	1.50	1.00
		2006		40.00	36.00	14.70	3.00	2.50	1.50
0512004D	FY 2005 Base Realignment & Closure, Defense	2006		12.00	34.50	35.10	8.30	4.00	3.00
0804D	NATO Security Investment Prog	2005	50.00	25.00	25.00				
		2006		50.00	25.00	25.00			
COMPOSITE TOTAL									
		2005	10.53	42.55	31.56	9.77	5.03	0.30	0.05
		2006		12.43	40.58	31.33	9.13	4.65	0.93

**FY 2006 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FAMILY HOUSING									
0720A	Family Housing Construction, Army	2005	6.00	31.50	30.00	21.00	8.00	2.00	1.00
		2006		6.00	31.50	30.00	21.00	8.00	2.00
0725A	Family Housing Operation & Maintenance, Army	2005	71.50	19.30	7.20	1.00	0.30	0.20	
		2006		71.50	19.30	7.20	1.00	0.30	0.20
0730N	Family Housing Construction, Navy & MC	2005	4.10	31.50	31.70	22.00	7.10	2.20	0.60
		2006		4.10	31.50	31.70	22.00	7.10	2.20
0735N	Family Housing Operation & Maintenance, Navy & MC	2005	62.50	29.50	4.00	1.10	1.00	1.00	
		2006		62.50	29.50	4.00	1.10	1.00	1.00
0740F	Family Housing Construction, Air Force	2005	7.50	35.00	25.00	15.00	7.50	5.00	3.00
		2006		7.50	35.00	25.00	15.00	7.50	5.00
0745F	Family Housing Operation & Maintenance, Air Force	2005	68.10	25.00	4.00	1.00	1.00	0.40	
		2006		68.10	25.00	4.00	1.00	1.00	0.40
0760D	Family Housing Construction, Defense-Wide	2005	44.90	40.82	10.20	2.04			
0765D	Family Housing Operation & Maintenance, Defense-Wide	2005	60.00	23.00	7.50	5.00	3.50	0.50	
		2006		60.00	23.00	7.50	5.00	3.50	0.50
0834D	Department of Defense Family Housing Improvement Fund	2005	68.54	21.71	10.96	4.80	3.65	2.85	1.14
		2006		60.00	19.00	9.60	4.20	3.20	2.52
COMPOSITE TOTAL		2005	44.53	27.62	13.66	7.48	3.39	1.65	0.76
		2006		38.65	28.64	15.65	8.86	4.03	2.10
REVOLVING AND MANAGEMENT FUNDS									
4557N	National Defense Sealift Fund	2005	52.86	28.35	8.16	4.08	3.26	1.63	0.73
		2006		52.26	27.59	8.76	4.38	3.50	1.75
DEFENSE-WIDE CONTINGENCIES									
9911D	Undistributed DoD Reductions	2005	100.00						

OBLIGATION RATES

FY 2006

DEPARTMENT OF DEFENSE

OBLIGATION RATES

(AS A PERCENT OF BUDGET AUTHORITY)

**FY 2006 DOD OBLIGATIONS RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY PERSONNEL									
2010A	Military Personnel, Army	2005	100.00						
		2006		100.00					
1453N	Military Personnel, Navy	2005	100.00						
		2006		100.00					
1105N	Military Personnel, Marine Corps	2005	100.00						
		2006		100.00					
3500F	Military Personnel, Air Force	2005	100.00						
		2006		100.00					
2070A	Reserve Personnel, Army	2005	100.00						
		2006		100.00					
1405N	Reserve Personnel, Navy	2005	100.00						
		2006		100.00					
1108N	Reserve Personnel, Marine Corps	2005	100.00						
		2006		100.00					
3700F	Reserve Personnel, Air Force	2005	100.00						
		2006		100.00					
2060A	National Guard Personnel, Army	2005	100.00						
		2006		100.00					
3850F	National Guard Personnel, Air Force	2005	100.00						
		2006		100.00					
COMPOSITE TOTAL		2005	100.00						
		2006		100.00					
OPERATION AND MAINTENANCE									
2020A	Operation & Maintenance, Army	2005	100.00						
		2006		100.00					
1804N	Operation & Maintenance, Navy	2005	100.00						
		2006		100.00					

**FY 2006 DOD OBLIGATIONS RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE (con't)									
1106N	Operation & Maintenance, Marine Corps	2005	100.00						
		2006		100.00					
3400F	Operation & Maintenance, Air Force	2005	100.00						
		2006		100.00					
0100D	Operation & Maintenance, Defense-Wide	2005	100.00						
		2006		100.00					
0107D	Office of the Inspector General	2005	99.94	0.05	0.01				
		2006		99.94	0.05	0.01			
2080A	Operation & Maintenance, Army Reserve	2005	100.00						
		2006		100.00					
1806N	Operation & Maintenance, Navy Reserve	2005	100.00						
		2006		100.00					
1107N	Operation & Maintenance, Marine Corps Reserve	2005	100.00						
		2006		100.00					
3740F	Operation & Maintenance, Air Force Reserve	2005	100.00						
		2006		100.00					
2065A	Operation & Maintenance, Army Nat'l Guard	2005	100.00						
		2006		100.00					
3840F	Operation & Maintenance, Air Nat'l Guard	2005	100.00						
		2006		100.00					
0104D	United States Court of Appeal	2005	100.00						
		2006		100.00					
0810D	Environmental Restoration Fund	2005	100.00						
		2006		100.00					
0811D	Environmental Restoration, Formally Used Sites	2005	100.00						
0819D	Overseas Humanitarian, Disaster, and Civic Aid	2005	66.00	34.00					
		2006		66.00	34.00				

**FY 2006 DOD OBLIGATIONS RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE (con't)									
0105D	Drug Interdiction & Counter-Drug Activities	2005	100.00						
5188D	Disposal of DoD Real Property	2005	100.00						
		2006		100.00					
5189D	Lease of DoD Real Property	2005	100.00						
		2006		100.00					
5286A	National Science Center, Army	2005	100.00						
		2006		100.00					
5193D	DoD Overseas Military Facilities	2005	100.00						
		2006		100.00					
0130D	Defense Health Program	2005	97.71	2.11	0.18				
		2006		99.11	0.72	0.17			
0134D	Former Soviet Union (FSU) Threat Reduction	2005	57.44	38.00	4.56				
		2006		57.44	38.00	4.56			
0118D	Overseas Contingency Operations Transfer Fund	2005	100.00						
		2006		100.00					
COMPOSITE TOTAL		2005	98.40	1.57	0.03				
		2006		99.09	0.88	0.03			
PROCUREMENT									
2031A	Aircraft Procurement, Army	2005	86.00	10.00	4.00				
		2006		86.00	10.00	4.00			
2032A	Missile Procurement, Army	2005	87.80	10.82	1.38				
		2006		87.80	10.82	1.38			
2033A	Procurement of W&TCV, Army	2005	78.00	17.00	5.00				
		2006		78.00	17.00	5.00			
2034A	Procurement of Ammunition, Army	2005	83.60	13.20	3.20				
		2006		83.60	13.20	3.20			

**FY 2006 DOD OBLIGATIONS RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PROCUREMENT (con't)									
2035A	Other Procurement, Army	2005	89.00	8.00	3.00				
		2006		89.00	8.00	3.00			
1506N	Aircraft Procurement, Navy	2005	84.00	12.00	4.00				
		2006		84.00	12.00				
1507N	Weapons Procurement, Navy	2005	83.00	13.00	4.00				
		2006		83.00	13.00	4.00			
1611N	Shipbuilding & Conversion, Navy	2005	62.98	19.24	7.78	6.12	3.88		
		2006		62.65	19.51	7.84	6.13	3.87	
1508N	Procurement of Ammunition, Navy	2005	85.00	11.00	4.00				
		2006		85.00	11.00	4.00			
1810N	Other Procurement, Navy	2005	88.00	10.00	2.00				
		2006		88.00	10.00	2.00			
1109N	Procurement, Marine Corps	2005	81.00	16.00	3.00				
		2006		81.00	16.00	3.00			
3010F	Aircraft Procurement, Air Force	2005	86.00	8.00	6.00				
		2006		86.00	8.00	6.00			
3020F	Missile Procurement, Air Force	2005	82.00	9.00	9.00				
		2006		82.00	11.68	6.32			
3011F	Procurement of Ammunition, Air Force	2005	89.00	8.00	3.00				
		2006		89.00	8.00	3.00			
3080F	Other Procurement, Air Force	2005	85.00	10.00	5.00				
		2006		85.00	10.00	5.00			
0300D	Procurement, Defense-Wide	2005	77.00	16.00	7.00				
		2006		77.00	16.00	7.00			
0350D	National Guard & Reserve Equipment	2005	50.00	30.00	20.00				
0360D	Defense Production Act Purchases	2005	90.00	10.00					
		2006		90.00	10.00				

**FY 2006 DOD OBLIGATIONS RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PROCUREMENT (con't)									
0390D	Chem Agents & Munitions Destruction	2005	97.84	1.88	0.28				
		2006		98.46	1.13	0.41			
COMPOSITE TOTAL		2005	82.05	11.55	5.13	0.78	0.49		
		2006		82.58	11.52	4.81	0.67	0.42	
RESEARCH, DEV, TEST & EVAL									
2040A	RDT&E, Army	2005	88.00	12.00					
		2006		88.00	12.00				
1319N	RDT&E, Navy	2005	93.00	7.00					
		2006		93.00	7.00				
3600F	RDT&E, Air Force	2005	90.00	10.00					
		2006		90.00	10.00				
0400D	RDT&E, Defense-Wide	2005	89.50	10.50					
		2006		89.50	10.50				
0460D	Operational Test & Evaluation	2005	93.00	7.00					
		2006		93.00	7.00				
3024F	Tanker Replacement Transfer Fund	2005	100.00						
		2006							
COMPOSITE TOTAL		2005	90.23	9.77					
		2006		90.28	9.72				
MILITARY CONSTRUCTION									
2050A	Military Construction, Army	2005	84.00	8.00	4.00	3.00	1.00		
		2006		84.00	8.00	4.00	3.00	1.00	
1205N	Military Construction, Navy	2005	80.00	16.00	2.00	1.15	0.85		
		2006		80.00	16.00	2.00	1.15	0.85	
3300F	Military Construction, Air Force	2005	86.00	7.00	4.00	2.00	1.00		
		2006		86.00	7.00	4.00	2.00	1.00	
0500D	Military Construction, Defense-Wide	2005	65.00	19.00	9.00	4.00	3.00		
		2006		65.00	19.00	9.00	4.00	3.00	

**FY 2006 DOD OBLIGATIONS RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY CONSTRUCTION (con't)									
2085A	Military Construction, Army Nat'l Guard	2005	68.00	13.00	10.00	6.00	3.00		
		2006		68.00	13.00	10.00	6.00	3.00	
3830F	Military Construction, Air Nat'l Guard	2005	75.00	15.00	5.00	3.00	2.00		
		2006		75.00	15.00	5.00	3.00	2.00	
2086A	Military Construction, Army Reserve	2005	70.00	23.00	4.00	2.00	1.00		
		2006		70.00	23.00	4.00	2.00	1.00	
1235N	Military Construction, Navy Reserve	2005	80.00	16.00	2.50	1.00	0.50		
		2006		80.00	16.00	2.50	1.00	0.50	
3730F	Military Construction, Air Force Reserve	2005	88.00	6.00	4.00	1.50	0.50		
		2006		88.00	6.00	4.00	1.50	0.50	
0391D	Chemical Demilitarization Construction	2005	51.50	30.00	17.00	1.00	0.50		
0510001D	Base Realignment & Closure, Defense	2005	90.00	10.00					
		2006		65.00	20.00	15.00			
0804D	NATO Security Investment Prog	2005	87.00	5.00	4.00	3.00	1.00		
		2006		87.00	5.00			1.00	
COMPOSITE TOTAL									
		2005	80.40	11.53	4.28	2.59	1.20		
		2006		80.77	11.32	4.82	2.07	1.02	
FAMILY HOUSING									
0720A	Family Housing Construction, Army	2005	73.35	12.80	7.10	4.90	1.85		
		2006		71.00	13.00	9.20	4.80	1.85	
0725A	Family Housing Operation & Maintenance, Army	2005	100.00						
0730N	Family Housing Construction, Navy & MC	2005	78.07	12.44	6.39	2.10	1.00		
		2006		53.00	33.00	10.00	3.00	1.00	
0735N	Family Housing Operation & Maintenance, Navy & MC	2005	100.00						
		2006		100.00					
0740F	Family Housing Construction, Air Force	2005	77.00	11.62	6.31	3.11	1.96		
		2006		77.00	12.04	5.47	4.33	1.16	

**FY 2006 DOD OBLIGATIONS RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FAMILY HOUSING (con't)									
0745F	Family Housing Operation & Maintenance, Air Force	2005	100.00						
		2006		100.00					
0760D	Family Housing Construction, Defense-Wide	2005	79.59	12.24	5.33	2.04	0.80		
0765D	Family Housing Operation & Maintenance, Defense-Wide	2005	100.00						
		2006		100.00					
0834D	Department of Defense Family Housing Improvement Fund	2005	100.00						
		2006		100.00					
COMPOSITE TOTAL		2005	92.88	4.89	1.49	0.54	0.20		
		2006		88.41	6.21	3.11	1.70	0.57	